





# DEPARTMENT OF BUDGET AND MANAGEMENT OFFICE OF THE SECRETARY

<b>ELIGIBLE</b>  Eligible personnel of DBM-OSEC are entitled to 52% of monthly basic salary	 <b>PERFORMANCE RESULTS</b> Achieved 100% (17 out of 17) Congress-approved performance targets for FY 2023.	 <b>PROCESS RESULTS</b> Achieved substantial improvements to ease transaction in internal service	 <b>FINANCIAL RESULTS</b> Achieved 90.21% Disbursement BUR.	 <b>CITIZEN/CLIENT SATISFACTION RESULTS</b> Achieved 100% resolution and 66.67% compliance of #8888 complaints; and no CCB complaints received.
<b>16</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>4</b>
TOTAL SCORE	SCORE	SCORE	SCORE	SCORE
<b>80</b>	<b>25</b>	<b>10</b>	<b>25</b>	<b>20</b>
TOTAL POINTS	POINTS	POINTS	POINTS	POINTS

## AGENCY ACCOUNTABILITY REQUIREMENTS

Transparency Seal	PhilGEPS Posting	Sustained Compliance to Audit Findings	Client Satisfaction Measurement	Committee on Anti-Red Tape
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT
FY 2023 APP Non-CSE	FY 2024 Indicative APP Non-CSE	FY 2024 APP-CSE	FY 2022 APCPI	Early Procurement Activities
COMPLIANT	COMPLIANT	COMPLIANT	NON-COMPLIANT	COMPLIANT
ISO-QMS Certification	SALN Review and Compliance Procedure	Report on Digitization	Compliance with Freedom of Information	Compliance with National Competition Policy
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT

