FY 2022 Performance-Based Bonus Scorecard

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

ELIGIBLE

Eligible
personnel of
TESDA are
entitled to
48.75% of
monthly basic
salary.



PERFORMANCE RESULTS

Achieved 75%
(9 of 12)
Congressapproved
performance
targets for FY
2022; deficiencies
due to
uncontrollable
factors*



PROCESS RESULTS

Achieved substantial improvements to ease transactions in priority core service (external) and internal service



FINANCIAL RESULTS

Achieved 91.72% Disbursement BUR



CITIZEN/CLIENT SATISFACTION RESULTS

Achieved 99.99% satisfaction rate for CCSS; 98% resolution rate and 64% compliance rate for #8888; and 100% resolution rate and compliance rates for CCB complaints*

15
TOTAL SCORE

2 SCORE

5 SCORE

5 SCORE 3

SCORE

75
TOTAL POINTS

10
POINTS

25
POINTS

25
POINTS

15

POINTS

Legend:

1 SCORE = 5 POINTS

2 SCORE = 10 POINTS

3 SCORE = 15 POINTS

4 SCORE = 20 POINTS

5 SCORE = 25 POINTS

Compliant in 11 out of 12 Agency Accountability Requirements

Transparency

Seal

COMPLIANT

PhilGEPS Posting

COMPLIANT

Designation of the Agency's Committee on Anti-Red Tape

COMPLIANT

Sustained Compliance to Audit Findings

COMPLIANT

Submission and review of SALN

COMPLIANT

Freedom of Information (FOI)

COMPLIANT

FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)**

NON-COMPLIANT Posting of Indicative FY 2023 APP non-CSE

COMPLIANT

FY 2023 Annual
Procurement
Plan-Common
Use Supplies and
Equipment
(APP-CSE)

COMPLIANT

FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)

COMPLIANT

Undertaking of
Early
Procurement
Activities
(EPA)

COMPLIANT

Compliance with the National Competition Policy

COMPLIANT

^{**}The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.











^{*}The unit/s most responsible (including its head) for the criteria stated in Section 6.1.1 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.