

NATIONAL PARKS DEVELOPMENT COMMITTEE

|   |  |  |  |   |
|---|--|--|--|---|
| <div>ELIGIBLE</div> <div>Eligible personnel of NPDC are entitled to 48.75% of monthly basic salary.</div>   | <div></div> <div>PERFORMANCE RESULTS</div> <div>Achieved 88.89% (8 out of 9) Congress-approved performance targets for FY 2022; deficiencies due to uncontrollable factors</div> | <div></div> <div>PROCESS RESULTS</div> <div>No substantial improvement in both external and internal services*</div> | <div></div> <div>FINANCIAL RESULTS</div> <div>Achieved 91.63% Disbursement BUR</div> | <div></div> <div>CITIZEN/CLIENT SATISFACTION RESULTS</div> <div>Achieved 4.83 satisfaction rate; 100% resolution and compliance of #8888; and no complaints received from CCB</div> |
| <div>15</div> <div>TOTAL SCORE</div>  | <div>4</div> <div>SCORE</div>  | <div>1</div> <div>SCORE</div>  | <div>5</div> <div>SCORE</div>  | <div>5</div> <div>SCORE</div>   |
| <div>75</div> <div>TOTAL POINTS</div>   | <div>20</div> <div>POINTS</div>  | <div>5</div> <div>POINTS</div>   | <div>25</div> <div>POINTS</div>  | <div>25</div> <div>POINTS</div>   |
| <div>Legend:</div> <div><div>1 SCORE = 5 POINTS</div><div>2 SCORE = 10 POINTS</div><div>3 SCORE = 15 POINTS</div><div>4 SCORE = 20 POINTS</div><div>5 SCORE = 25 POINTS</div></div> |  |  |  |   |

Compliant in 9 out of 11 Agency Accountability Requirements

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|---|---|---|--|---|--|
| <div>Transparency Seal</div> <div>COMPLIANT</div>   | <div>PhilGEPS Posting**</div> <div>NON-COMPLIANT</div>                    | <div>Designation of the Agency's Committee on Anti-Red Tape</div> <div>COMPLIANT</div>                      | <div>Sustained Compliance to Audit Findings</div> <div>COMPLIANT</div>   | <div>Submission and review of SALN</div> <div>COMPLIANT</div>                     | <div>Freedom of Information (FOI)</div> <div>COMPLIANT</div>                         |
| <div>FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)</div> <div>COMPLIANT</div> | <div>Posting of Indicative FY 2023 APP non-CSE</div> <div>COMPLIANT</div> | <div>FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE)</div> <div>COMPLIANT</div> | <div>FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)**</div> <div>NON-COMPLIANT</div> | <div>Undertaking of Early Procurement Activities (EPA)</div> <div>COMPLIANT</div> | <div>Compliance with the National Competition Policy</div> <div>NOT APPLICABLE</div> |

\*The unit/s most responsible (including its head) for the criteria stated in Section 6.1.1 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.

\*\*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.

