





FY 2022 Performance-Based Bonus Scorecard CEBU TECHNOLOGICAL UNIVERSITY

NOT ELIGIBLE The CTU achieved 45 points and is Not Eligible for the grant of FY 2022 PBB.	 PERFORMANCE RESULTS Achieved 58.82% (10 out of 17) of the Congress-approved performance targets for FY 2022; failure to meet the target for 1 indicator is due to uncontrollable factors, while the deficiencies for 6 indicators are due to controllable factors	 PROCESS RESULTS No substantial improvement in both external and internal services	 FINANCIAL RESULTS Achieved an average of 61% Disbursements and Earmarked Income BUR	 CITIZEN/CLIENT SATISFACTION RESULTS Achieved 4 satisfaction rate; 67% resolution and 14% compliance of #8888 complaints; and no complaints received from CCB
9 TOTAL SCORE	1 SCORE	1 SCORE	4 SCORE	3 SCORE
45 TOTAL POINTS	5 POINTS	5 POINTS	20 POINTS	15 POINTS

Legend: 1 SCORE = 5 POINTS 2 SCORE = 10 POINTS 3 SCORE = 15 POINTS 4 SCORE = 20 POINTS 5 SCORE = 25 POINTS

Compliant in 8 out of 11 Agency Accountability Requirements

Transparency Seal COMPLIANT	PhilGEPS Posting NON-COMPLIANT	Designation of the Agency's Committee on Anti-Red Tape COMPLIANT	Sustained Compliance to Audit Findings COMPLIANT	Submission and review of SALN COMPLIANT	Freedom of Information (FOI) NON-COMPLIANT
FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE) COMPLIANT	Posting of Indicative FY 2023 APP non-CSE COMPLIANT	FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE) COMPLIANT	FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI) COMPLIANT	Undertaking of Early Procurement Activities (EPA) NON-COMPLIANT	Compliance with the National Competition Policy NOT APPLICABLE

