





FY 2022 Performance-Based Bonus Scorecard WEST VISAYAS STATE UNIVERSITY

ELIGIBLE Eligible personnel of WVSU are entitled to 52% of monthly basic salary.	 PERFORMANCE RESULTS Achieved 83.33% (15 out of 18) of the Congress-approved performance targets for FY 2022; failure to meet the targets for 3 indicators are due to uncontrollable factors	 PROCESS RESULTS No substantial improvement in both external and internal services	 FINANCIAL RESULTS Achieved an average of 74.03% Disbursements and Earmarked Income BUR	 CITIZEN/CLIENT SATISFACTION RESULTS Achieved 4.79 satisfaction rate; 77% resolution and 33% compliance of #8888 complaints; and no complaints received from CCB*
16 TOTAL SCORE	4 SCORE	5 SCORE	4 SCORE	3 SCORE
80 TOTAL POINTS	20 POINTS	25 POINTS	20 POINTS	15 POINTS

Legend: 1 SCORE = 5 POINTS 2 SCORE = 10 POINTS 3 SCORE = 15 POINTS 4 SCORE = 20 POINTS 5 SCORE = 25 POINTS

Compliant in 9 out of 11 Agency Accountability Requirements

Transparency Seal COMPLIANT	PhilGEPS Posting** NON-COMPLIANT	Designation of the Agency's Committee on Anti-Red Tape** NON-COMPLIANT	Sustained Compliance to Audit Findings COMPLIANT	Submission and review of SALN COMPLIANT	Freedom of Information (FOI) COMPLIANT
FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE) COMPLIANT	Posting of Indicative FY 2023 APP non-CSE COMPLIANT	FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE) COMPLIANT	FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI) COMPLIANT	Undertaking of Early Procurement Activities (EPA) COMPLIANT	Compliance with the National Competition Policy NOT APPLICABLE

*The unit/s most responsible (including its head) for the criteria stated in Section 6.1.1 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.

**The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.

