FY 2022 Performance-Based Bonus Scorecard
CENTRAL LUZON STATE UNIVERSITY

ELIGIBLE

Eligible personnel of CLSU are entitled to 45.4% of monthly basic salary.

PERFORMANCE RESULTS

Achieved 94.11% (16 out of 17) of the Congress-approved performance targets for FY 2022; failure to meet the target for 1 indicator is due to uncontrollable factors

PROCESS RESULTS

Achieved substantial improvements to ease of transaction in external service**

FINANCIAL RESULTS

Achieved an average of 67% Disbursements and Earmarked Income BUR

CITIZEN/CLIENT SATISFACTION RESULTS

Achieved 4.5 satisfaction rate; 67% resolution and 0% compliance of the #8888 complaints; and no complaints received from CCB**

14 TOTAL SCORE	4 SCORE	3 SCORE	4 SCORE	3 SCORE
70 TOTAL POINTS	20 POINTS	15 POINTS	20 POINTS	15 POINTS

Legend: | 1 SCORE = 5 POINTS | 2 SCORE = 10 POINTS | 3 SCORE = 15 POINTS | 4 SCORE = 20 POINTS | 5 SCORE = 25 POINTS |

Compliant in 10 out of 11 Agency Accountability Requirements

Transparency Seal	PhilGEPS Posting	Designation of the Agency's Committee on Anti-Red Tape	Sustained Compliance to Audit Findings	Submission and review of SALN	Freedom of Information (FOI)
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT

FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)**	Posting of Indicative FY 2023 APP non-CSE	FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE)	FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)	Undertaking of Early Procurement Activities (EPA)	Compliance with the National Competition Policy
NON-COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	NOT APPLICABLE

*The unit/s most responsible (including its head) for the criteria stated in Section 6.1.1 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.

**The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.

Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems