





FY 2022 Performance-Based Bonus Scorecard

# OFFICE OF THE VICE PRESIDENT

|   |   |   |  |  |                     |
|---|---|---|--|--|---------------------|
| <b>ELIGIBLE</b><br><br>Eligible personnel of OVP are entitled to 58.5% of monthly basic salary. | <br><b>PERFORMANCE RESULTS</b><br><br>Achieved 100% (4 out of 4) Congress-approved performance targets for FY 2022 | <br><b>PROCESS RESULTS</b><br><br>Achieved substantial improvements to ease transactions in external service only* | <br><b>FINANCIAL RESULTS</b><br><br>Achieved 97% Disbursement BUR | <br><b>CITIZEN/CLIENT SATISFACTION RESULTS</b><br><br>Achieved a 97.09% satisfaction rate and Medical Assistance and 100% resolution and compliance of #8888 and CCB complaints |                     |
|   | <b>18</b><br>TOTAL SCORE  | <b>5</b><br>SCORE   | <b>3</b><br>SCORE  | <b>5</b><br>SCORE  | <b>5</b><br>SCORE   |
|   | <b>90</b><br>TOTAL POINTS   | <b>25</b><br>POINTS   | <b>15</b><br>POINTS  | <b>25</b><br>POINTS  | <b>25</b><br>POINTS |

Legend:

|                    |                     |                     |                     |                     |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| 1 SCORE = 5 POINTS | 2 SCORE = 10 POINTS | 3 SCORE = 15 POINTS | 4 SCORE = 20 POINTS | 5 SCORE = 25 POINTS |
|--------------------|---------------------|---------------------|---------------------|---------------------|

## Compliant in 10 out of 11 Agency Accountability Requirements

|   |   |   |  |   |  |
|---|---|---|--|---|--|
| Transparency Seal<br><br><b>COMPLIANT</b>   | PhilGEPS Posting<br><br><b>COMPLIANT</b>                          | Designation of the Agency's Committee on Anti-Red Tape<br><br><b>COMPLIANT</b>                      | Sustained Compliance to Audit Findings<br><br><b>COMPLIANT</b>                                   | Submission and review of SALN<br><br><b>COMPLIANT</b>                           | Freedom of Information (FOI)<br><br><b>COMPLIANT</b>                         |
| FY 2022 APP Non-Common Use Supplies and Equipment (APP non-CSE)<br><br><b>COMPLIANT</b> | Posting of Indicative FY 2023 APP non-CSE<br><br><b>COMPLIANT</b> | FY 2023 Annual Procurement Plan-Common Use Supplies and Equipment (APP-CSE)<br><br><b>COMPLIANT</b> | FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI)<br><br><b>COMPLIANT</b> | Undertaking of Early Procurement Activities (EPA)**<br><br><b>NON-COMPLIANT</b> | Compliance with the National Competition Policy<br><br><b>NOT APPLICABLE</b> |

\*The unit/s most responsible (including its head) for the criteria stated in Section 3.0 of MC 2022-1 with a performance rating of below 4 will be isolated from the grant of the FY 2022 PBB.

\*\*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2022-1 will be isolated from the grant of the FY 2022 PBB.

