FY 2021 Performance-Based Bonus Scorecard

ROMBLON STATE UNIVERSITY

NOT ELIGIBLE

The RSU achieved 65 points and is Not Eligible for the grant of FY 2021 PBB.



PERFORMANCE RESULTS

Achieved 93.75% (15 out of 16) of the Congressapproved performance targets for FY 2021; failure to meet the target for 1 indicator is due to uncontrollable factors



PROCESS RESULTS

No demonstrated standardization/ quality assurance.



FINANCIAL RESULTS

Achieved an average of 40.62% Disbursements and Earmarked Income BUR



CITIZEN/CLIENT SATISFACTION RESULTS

Achieved 4.32
overall
satisfaction
rating, with 100%
resolution of CCB
complaints, with
no #8888
complaints
received

13
TOTAL SCORE

4 SCORE

SCORE

SCORE

5 SCORE

65
TOTAL POINTS

20
POINTS

POINTS

15
POINTS

25

POINTS

Legend:

1 SCORE = 5 POINTS

2 SCORE = 10 POINTS

3 SCORE = 15 POINTS

4 SCORE = 20 POINTS

5 SCORE = 25 POINTS

Compliant in 7 out of 11 Agency Accountability Requirements

Transparency Seal

NON-COMPLIANT PhilGEPS Posting

COMPLIANT

Updating of Citizen's Charter

COMPLIANT

Sustained Compliance to Audit Findings

COMPLIANT

Submission and review of SALN

COMPLIANT

Freedom of Information (FOI)

COMPLIANT

Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)

COMPLIANT

Submission of FY 2021 Annual Procurement Plan -Non-Common Use Supplies and Equipment (APP-non CSE)

> NON-COMPLIANT

Posting of Indicative FY 2022 APP-non CSE

NON-COMPLIANT Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)

COMPLIANT

Undertaking of Early Procurement Activities covering 2022 Procurement Projects

NON-COMPLIANT









