





FY 2021 Performance-Based Bonus Scorecard

CENTRAL PHILIPPINES STATE UNIVERSITY

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| <p>NOT ELIGIBLE</p> <p>The CPSU achieved 65 points and is Not Eligible for the grant of FY 2021 PBB.</p> | <p></p> <p>PERFORMANCE RESULTS</p> <p>Achieved 90.91% (10 out of 11) of the Congress-approved performance targets for FY 2021; failure to meet the target for 1 indicator is due to uncontrollable factors</p> | <p></p> <p>PROCESS RESULTS</p> <p>No demonstrated standardization/quality assurance</p> | <p></p> <p>FINANCIAL RESULTS</p> <p>Achieved an average of 58.30% Disbursements and Earmarked Income BUR</p> | <p></p> <p>CITIZEN/CLIENT SATISFACTION RESULTS</p> <p>Achieved a 4.38 overall satisfaction rating, with 100% resolution of #8888 complaints and did not receive complaints from the CCB platform</p> |
| <p>13</p> <p>TOTAL SCORE</p> | <p>4</p> <p>SCORE</p> | <p>1</p> <p>SCORE</p> | <p>3</p> <p>SCORE</p> | <p>5</p> <p>SCORE</p> |
| <p>65</p> <p>TOTAL POINTS</p> | <p>20</p> <p>POINTS</p> | <p>5</p> <p>POINTS</p> | <p>15</p> <p>POINTS</p> | <p>25</p> <p>POINTS</p> |

Legend: 1 SCORE = 5 POINTS 2 SCORE = 10 POINTS 3 SCORE = 15 POINTS 4 SCORE = 20 POINTS 5 SCORE = 25 POINTS

Compliant in 7 out of 11 Agency Accountability Requirements

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| <p>Transparency Seal</p> <p>COMPLIANT</p> | <p>PhilGEPS Posting</p> <p>NON-COMPLIANT</p> | <p>Updating of Citizen's Charter</p> <p>COMPLIANT</p> | <p>Sustained Compliance to Audit Findings</p> <p>COMPLIANT</p> | <p>Submission and review of SALN</p> <p>COMPLIANT</p> | <p>Freedom of Information (FOI)</p> <p>COMPLIANT</p> |
| <p>Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)</p> <p>COMPLIANT</p> | <p>Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)</p> <p>NON-COMPLIANT</p> | <p>Posting of Indicative FY 2022 APP-non CSE</p> <p>COMPLIANT</p> | <p>Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)</p> <p>NON-COMPLIANT</p> | <p>Undertaking of Early Procurement Activities covering 2022 Procurement Projects</p> <p>NON-COMPLIANT</p> | |

