

FY 2021 Performance-Based Bonus Scorecard

NATIONAL PARKS DEVELOPMENT COMMITTEE

<div>ELIGIBLE</div> <div>Eligible personnel of NPDC are entitled to 55.25% of monthly basic salary</div>	<div></div> <div>PERFORMANCE RESULTS</div> <div>Achieved 66.67% (6 out of 9) Congress-approved performance targets for FY 2021; deficiencies due to uncontrollable factors*</div>	<div></div> <div>PROCESS RESULTS</div> <div>Achieved ease of transaction for 100% (6 out of 6) of its frontline services</div>	<div></div> <div>FINANCIAL RESULTS</div> <div>Achieved 87.71% Disbursement BUR</div>	<div></div> <div>CITIZEN/CLIENT SATISFACTION RESULTS</div> <div>Achieved 4.83 satisfaction rate; with no #8888 and CCB complaints received</div>
<div>17</div> <div>TOTAL SCORE</div>	<div>2</div> <div>SCORE</div>	<div>5</div> <div>SCORE</div>	<div>5</div> <div>SCORE</div>	<div>5</div> <div>SCORE</div>
<div>85</div> <div>TOTAL POINTS</div>	<div>10</div> <div>POINTS</div>	<div>25</div> <div>POINTS</div>	<div>25</div> <div>POINTS</div>	<div>25</div> <div>POINTS</div>

Legend: 1 SCORE = 5 POINTS 2 SCORE = 10 POINTS 3 SCORE = 15 POINTS 4 SCORE = 20 POINTS 5 SCORE = 25 POINTS

Compliant in 10 out of 11 Agency Accountability Requirements

Transparency Seal	PhilGEPS Posting	Updating of Citizen's Charter	Sustained Compliance to Audit Findings	Submission and review of SALN	Freedom of Information (FOI)
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT

Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)	Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)	Posting of Indicative FY 2022 APP-non CSE	Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)	Undertaking of Early Procurement Activities covering 2022 Procurement Projects**
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	NON-COMPLIANT

*The unit/s most responsible (including its head) for the criteria stated in Section 3.0 of MC 2021-1 with a performance rating of below 4 will be isolated from the grant of the FY 2021 PBB.

**The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

