





FY 2021 Performance-Based Bonus Scorecard

INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

<p>ELIGIBLE</p> <p>Eligible personnel of ITDI are entitled to 58.5% of monthly basic salary</p>	 <p>PERFORMANCE RESULTS</p> <p>Achieved 100% (13 out of 13) of its Congress-approved performance targets for FY 2021</p>	 <p>PROCESS RESULTS</p> <p>Achieved ease of transaction for 97.81% (134 out of 137) of its frontline services</p>	 <p>FINANCIAL RESULTS</p> <p>Achieved 79.28% Disbursement BUR</p>	 <p>CITIZEN/CLIENT SATISFACTION RESULTS</p> <p>Achieved 4.64 satisfaction rate and 100% resolution of #8888 complaints; and no CCB complaints received</p>
<p>18</p> <p>TOTAL SCORE</p>	<p>5</p> <p>SCORE</p>	<p>4</p> <p>SCORE</p>	<p>4</p> <p>SCORE</p>	<p>5</p> <p>SCORE</p>
<p>90</p> <p>TOTAL POINTS</p>	<p>25</p> <p>POINTS</p>	<p>20</p> <p>POINTS</p>	<p>20</p> <p>POINTS</p>	<p>25</p> <p>POINTS</p>
<p>Legend:</p> <div> <div>1 SCORE = 5 POINTS</div> <div>2 SCORE = 10 POINTS</div> <div>3 SCORE = 15 POINTS</div> <div>4 SCORE = 20 POINTS</div> <div>5 SCORE = 25 POINTS</div> </div>				

Compliant in 8 out of 11 Agency Accountability Requirements

<p>Transparency Seal</p> <p>COMPLIANT</p>	<p>PhilGEPS Posting*</p> <p>COMPLIANT</p>	<p>Updating of Citizen's Charter</p> <p>COMPLIANT</p>	<p>Sustained Compliance to Audit Findings*</p> <p>NON-COMPLIANT</p>	<p>Submission and review of SALN</p> <p>COMPLIANT</p>	<p>Freedom of Information (FOI)</p> <p>COMPLIANT</p>
<p>Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)</p> <p>COMPLIANT</p>	<p>Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)</p> <p>COMPLIANT</p>	<p>Posting of Indicative FY 2022 APP-non CSE*</p> <p>NON-COMPLIANT</p>	<p>Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)</p> <p>COMPLIANT</p>	<p>Undertaking of Early Procurement Activities covering 2022 Procurement Projects*</p> <p>NON-COMPLIANT</p>	

*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

