





FY 2021 Performance-Based Bonus Scorecard

# INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

<b>ELIGIBLE</b>  Eligible personnel of ITDI are entitled to 58.5% of monthly basic salary	 <b>PERFORMANCE RESULTS</b>  Achieved 100% (13 out of 13) of its Congress-approved performance targets for FY 2021	 <b>PROCESS RESULTS</b>  Achieved ease of transaction for 97.81% (134 out of 137) of its frontline services	 <b>FINANCIAL RESULTS</b>  Achieved 79.28% Disbursement BUR	 <b>CITIZEN/CLIENT SATISFACTION RESULTS</b>  Achieved 4.64 satisfaction rate and 100% resolution of #8888 complaints; and no CCB complaints received
<b>18</b> TOTAL SCORE	<b>5</b> SCORE	<b>4</b> SCORE	<b>4</b> SCORE	<b>5</b> SCORE
<b>90</b> TOTAL POINTS	<b>25</b> POINTS	<b>20</b> POINTS	<b>20</b> POINTS	<b>25</b> POINTS
<b>Legend:</b> <div>1 SCORE = 5 POINTS</div> <div>2 SCORE = 10 POINTS</div> <div>3 SCORE = 15 POINTS</div> <div>4 SCORE = 20 POINTS</div> <div>5 SCORE = 25 POINTS</div>				

## Compliant in 9 out of 11 Agency Accountability Requirements

Transparency Seal	PhilGEPS Posting*	Updating of Citizen's Charter	Sustained Compliance to Audit Findings	Submission and review of SALN	Freedom of Information (FOI)
COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT
Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)	Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)	Posting of Indicative FY 2022 APP-non CSE*	Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)	Undertaking of Early Procurement Activities covering 2022 Procurement Projects*	
COMPLIANT	COMPLIANT	NON-COMPLIANT	COMPLIANT	NON-COMPLIANT	

\*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

