

FY 2021 Performance-Based Bonus Scorecard

BUREAU OF THE TREASURY

|                                                                                                        |                                                                                                                                      |                                                                                                                      |                                                                                     |                                                                                                                                               |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| <div>ELIGIBLE</div> <div>Eligible personnel of BTR are entitled to 58.5% of monthly basic salary</div> | <div></div> <div>PERFORMANCE RESULTS</div> <div>Achieved 100% (10 out of 10) Congress-approved performance targets for FY 2021</div> | <div></div> <div>PROCESS RESULTS</div> <div>Achieved ease of transaction for 100% (5 out of 5) of its services</div> | <div></div> <div>FINANCIAL RESULTS</div> <div>Achieved 91.1% Disbursement BUR</div> | <div></div> <div>CITIZEN/CLIENT SATISFACTION RESULTS</div> <div>Achieved 3.87 satisfaction rate with 100% #8888/CCB complaints resolved</div> |
| <div>18</div> <div>TOTAL SCORE</div>                                                                   | <div>4</div> <div>SCORE</div>                                                                                                        | <div>4</div> <div>SCORE</div>                                                                                        | <div>5</div> <div>SCORE</div>                                                       | <div>5</div> <div>SCORE</div>                                                                                                                 |
| <div>90</div> <div>TOTAL POINTS</div>                                                                  | <div>20</div> <div>POINTS</div>                                                                                                      | <div>20</div> <div>POINTS</div>                                                                                      | <div>25</div> <div>POINTS</div>                                                     | <div>25</div> <div>POINTS</div>                                                                                                               |

Legend:

|                    |                     |                     |                     |                     |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| 1 SCORE = 5 POINTS | 2 SCORE = 10 POINTS | 3 SCORE = 15 POINTS | 4 SCORE = 20 POINTS | 5 SCORE = 25 POINTS |
|--------------------|---------------------|---------------------|---------------------|---------------------|

Compliant in 8 out of 11 Agency Accountability Requirements

|                                                                                                                             |                                                                                                                                          |                                                                           |                                                                                                                        |                                                                                                                     |                                                              |
|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <div>Transparency Seal</div> <div>COMPLIANT</div>                                                                           | <div>PhilGEPS Posting*</div> <div>NON-COMPLIANT</div>                                                                                    | <div>Updating of Citizen's Charter</div> <div>COMPLIANT</div>             | <div>Sustained Compliance to Audit Findings</div> <div>COMPLIANT</div>                                                 | <div>Submission and review of SALN</div> <div>COMPLIANT</div>                                                       | <div>Freedom of Information (FOI)</div> <div>COMPLIANT</div> |
| <div>Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE)</div> <div>COMPLIANT</div> | <div>Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)*</div> <div>NON-COMPLIANT</div> | <div>Posting of Indicative FY 2022 APP-non CSE</div> <div>COMPLIANT</div> | <div>Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI)</div> <div>COMPLIANT</div> | <div>Undertaking of Early Procurement Activities covering 2022 Procurement Projects*</div> <div>NON-COMPLIANT</div> |                                                              |

\*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

