





FY 2021 Performance-Based Bonus Scorecard

BUREAU OF THE TREASURY

ELIGIBLE Eligible personnel of BTR are entitled to 61.75% of monthly basic salary	 PERFORMANCE RESULTS Achieved 100% (10 out of 10) Congress-approved performance targets for FY 2021	 PROCESS RESULTS Achieved ease of transaction for 100% (5 out of 5) of its services	 FINANCIAL RESULTS Achieved 91.1% Disbursement BUR	 CITIZEN/CLIENT SATISFACTION RESULTS Achieved 3.87 satisfaction rate with 100% #8888/CCB complaints resolved
18 TOTAL SCORE	4 SCORE	4 SCORE	5 SCORE	5 SCORE
90 TOTAL POINTS	20 POINTS	20 POINTS	25 POINTS	25 POINTS
Legend: <div>1 SCORE = 5 POINTS</div> <div>2 SCORE = 10 POINTS</div> <div>3 SCORE = 15 POINTS</div> <div>4 SCORE = 20 POINTS</div> <div>5 SCORE = 25 POINTS</div>				

Compliant in 8 out of 11 Agency Accountability Requirements

Transparency Seal COMPLIANT	PhilGEPS Posting* NON-COMPLIANT	Updating of Citizen's Charter COMPLIANT	Sustained Compliance to Audit Findings COMPLIANT	Submission and review of SALN COMPLIANT	Freedom of Information (FOI) COMPLIANT
Submission of FY 2022 Annual Procurement Plan - Common Use Supplies and Equipment (APP-CSE) COMPLIANT	Submission of FY 2021 Annual Procurement Plan - Non-Common Use Supplies and Equipment (APP-non CSE)* NON-COMPLIANT	Posting of Indicative FY 2022 APP-non CSE COMPLIANT	Submission of FY 2020 Agency Procurement Compliance and Performance Indicators (APCPI) COMPLIANT	Undertaking of Early Procurement Activities covering 2022 Procurement Projects* NON-COMPLIANT	

*The unit/s most responsible (including its head) for the non-compliance with the Agency Accountability Requirements provided in Section 5.0 of MC 2021-1 will be isolated from the grant of the FY 2021 PBB.

