



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php132.879	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0%	73%	79% 907 out of 1,150 licensure exam-takers	108%
		Percentage of graduates (2 years prior) that are employed	0%	56%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	78%	65% 435 out of 668 students	83%
					0%	
Advanced Education Programs	Php3.164	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0%	50%	53% 9 out of 17 research program	106%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0%	50%	77% 34 out of 44 research work	155%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	0%	5%	0%	0%		
					0%	
Research Programs	Php3.356	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	10 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	42 research outputs	0 research outputs	0%
					0%	
					0%	
Technical Advisory External Programs	Php4.562	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	3 active partnership	0 active partnership	0%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	61,102 trainees	5,867 trainees	10%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	6 trainees	0 trainees	0%
					114%	
STO and GASS						
SUPPORT TO OPERATIONS	Php9.475	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

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The Leyte Normal University (LNU) provides higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.810	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	0%	100%	99%	99%	
						Php45,516,057 Php45,825,663		
			Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	69%	69%	
						Php31,602,212 Php45,516,057		
			Utilization Rate for All Earmarked Income	37%	100%	40%	40%	
				Php133,390,000		Php156,016,000		
				Php360,101,000		Php387,322,000		
			Public Financial Management reporting requirements of COA and DBM					
			COA Financial Reports	100%	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
			Procurement Requirements					
			FY 2019 APP – non CSE submission	0%	100%	100%	100%	100%
			Indicative FY 2020 APP – non CSE submission	100%	100%	0%	0%	0%
			FY 2020 APP – CSE submission	100%	100%	100%	100%	100%
FY 2018 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%			

Note: LNU did not submit Forms A and A-1 for FY 2018 PBB.