

**FORM A - 1 FOR STATE UNIVERSITIES AND COLLEGES  
BUREAUS/OFFICE PERFORMANCE REPORT**

NAME OF SUC: \_\_\_\_\_

PREXC Performance Indicators (1)	Responsible Bureaus / Delivery (2)	FY 2022 Target (3)	FY 2022 (4)	Remarks (5)
<b>I. Higher Education Program</b>				
Output 1	Delivery Unit 1			
	Delivery Unit 2			
	Delivery Unit n			
Output 2	Delivery Unit 1			
	Delivery Unit 2			
	Delivery Unit n			
Outcome 1	Delivery Unit 1			
	Delivery Unit 2			
	Delivery Unit n			
Outcome 2	Delivery Unit 1			
	Delivery Unit 2			
	Delivery Unit n			
<b>II. Advance Higher Education Program</b>				
Output 1	Delivery Unit n			
Output 2	Delivery Unit n			
Outcome	Delivery Unit n			
<b>III. Research Program</b>				
Output 1	Delivery Unit n			
Output 2	Delivery Unit n			
Outcome	Delivery Unit n			
<b>IV. Extension Program</b>				
Output 1	Delivery Unit n			
Output 2	Delivery Unit n			
Output 3	Delivery Unit n			
Outcome	Delivery Unit n			
<b>V. Custodial Care Program</b>				
Output 1	Delivery Unit n			
Output 2	Delivery Unit n			
Outcome	Delivery Unit n			
<b>VI. Hospital Care Program</b>				
Output 1	Delivery Unit n			
Output 2	Delivery Unit n			

\* SUCs may add rows as needed

Prepared By:

\_\_\_\_\_

Planning Officer

\_\_\_\_\_

Date

\_\_\_\_\_

Budget Officer

\_\_\_\_\_

Date

Approved By:

\_\_\_\_\_

President

\_\_\_\_\_

Date

Reviewed and Endorsed for Approval:

\_\_\_\_\_

Vice President

\_\_\_\_\_

Date