



PHILLIPPINE TEXTILE RESEARCH INSTITUTE

FY 2020 PBB Status

The Philippine Textile Research Institute shall conduct applied research and development for the textile industry sector. In fulfilling these, it shall undertake the transfer of completed researches to end-users or via-linkage units of other government agencies, as well as, provide technical services and conduct training programs on the concerns of the sector.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal	Compliant					
SUPPORT TO OPERATIONS			PhilGEPS Posting	Compliant					
ISO 9001:2015 Certification of QMS		Compliant	Citizen's or Service Charter	Compliant					
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA			Other Cross-Cutting Requirements						
Sustained Compliance to prior years' AAR		Compliant	SALN Review and Compliance Procedure		Compliant				
			Compliance with FOI Program		Compliant				
			Agency's System of Rating and Ranking		Compliant				
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE						
FY 2020 APP-NON CSE		Compliant	2016	2017	2018	2019	2020		
Indicative FY 2021 APP NON-CSE		Compliant	Obligations BUR		100%	100%	100%	100%	44%
FY 2021 APP-CSE		Compliant							
FY 2019 APCPI Results		Compliant	Disbursement BUR		94%	95%	100%	84%	63%
Undertaking of Early Procurement Activities		Compliant							