



NATIONAL PARKS DEVELOPMENT COMMITTEE

FY 2020 PBB Status

The National Parks Development Committee is mandated by Executive Order Nos. 30 and 69 to develop, preserve and manage Rizal and Paco Parks in Manila and the Pook ni Maria Makiling Forest Park in Los Baños, Laguna, and other parks that may be assigned to NPDC.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS				
			Transparency Seal	Compliant			
SUPPORT TO OPERATIONS			PhilGEPS Posting	Compliant			
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant			
GENERAL ADMINISTRATION AND SUPPORT SERVICES							
PFM reporting requirements to COA		Other Cross-Cutting Requirements					
Sustained Compliance to prior years' AAR	Compliant	SALN Review and Compliance Procedure		Compliant			
		Compliance with FOI Program		Compliant			
		Agency's System of Rating and Ranking		Compliant			
PROCUREMENT REQUIREMENTS		BUDGET UTILIZATION RATE					
FY 2020 APP-NON CSE	Compliant		2016	2017	2018	2019	2020
Indicative FY 2021 APP NON-CSE	Compliant	Obligations BUR	94%	0%	98%	88%	97%
FY 2021 APP-CSE	Compliant						
FY 2019 APCPI Results	Compliant	Disbursement BUR	97%	0%	73%	67%	76%
Undertaking of Early Procurement Activities	Compliant						