



# NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

FY 2020 PBB Status

The National Defense College of the Philippines is mandated to train and develop the skills and competence of potential national defense leaders, civilian officials of the different agencies and instrumentalities of government and selected executives from the private sector in the formulation and implementation of national security policies and for high command and staff duty.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
			Transparency Seal	Compliant				
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting	Compliant				
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant				
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA</b>			<b>Other Cross-Cutting Requirements</b>					
Sustained Compliance to prior years' AAR	Compliant		SALN Review and Compliance Procedure	Compliant				
			Compliance with FOI Program	Compliant				
			Agency's System of Rating and Ranking	Compliant				
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
FY 2020 APP-NON CSE	Compliant							
Indicative FY 2021 APP NON-CSE	Compliant		Obligations BUR	97%	100%	100%	66%	83%
FY 2021 APP-CSE	Compliant							
FY 2019 APCPI Results	Compliant		Disbursement BUR	25%	87%	100%	51%	62%
Undertaking of Early Procurement Activities	Compliant							