



# INSTITUTE FOR LABOR STUDIES

FY 2020 PBB Status

The Institute for Labor Studies shall conduct researches and studies in all areas of labor and manpower policy and administration; and review the rationale of existing legislation and regulations and analyze the cost involved in the implementation of such legislation against the benefits expected to be derived.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Late Submission	<b>GOOD GOVERNANCE CONDITIONS</b>					
			Transparency Seal	Compliant				
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting	Compliant				
ISO 9001:2015 Certification of QMS	Compliant		Citizen's or Service Charter	Compliant				
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA</b>		<b>Other Cross-Cutting Requirements</b>						
Sustained Compliance to prior years' AAR		Compliant	SALN Review and Compliance Procedure		Compliant			
			Compliance with FOI Program		Compliant			
			Agency's System of Rating and Ranking		Compliant			
<b>PROCUREMENT REQUIREMENTS</b>		<b>BUDGET UTILIZATION RATE</b>						
FY 2020 APP-NON CSE	Compliant		<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
Indicative FY 2021 APP NON-CSE	Compliant							
FY 2021 APP-CSE	Compliant							
FY 2019 APCPI Results	Compliant							
Undertaking of Early Procurement Activities	Compliant							
			Obligations BUR	96%	100%	99%	85%	Late Submission
			Disbursement BUR	89%	94%	96%	77%	Late Submission