



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga State College of Marine Sciences and Technology	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
The ZSCMST shall provide the necessary leadership in professional and technical instruction and fisheries, maritime technology, marine sciences and development management in line with the manpower requirement and other development needs of Western Mindanao and neighboring regions. The ZSCMST shall offer undergraduate and graduate courses in fisheries, maritime technology, marine sciences, computer technology and development management as well as technical/vocational courses relevant to the needs of fisheries, maritime and other marine resource based industries. It shall provide research in fisheries, marine sciences, and in related agri-business concerns.	Higher Education Programs	Php157.847	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	28% 98 out of 344 licensure exam-takers	20.83%	0% 98 out of 344 licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	56% 442 out of 794 graduates	40.12%	0% 442 out of 794 graduates	0%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66% 2,207 out of 3,321 students	11%	0% 2,207 out of 3,321 students	0%
				Percentage of undergraduate programs with accreditation	69% 9 out of 13 programs	81%	0% 9 out of 13 programs	0%
	Research Programs	Php2.767	Output Indicators					
			Number of research outputs completed within the year	6 research outputs	4 research outputs	0 research outputs	0%	
				Percentage of research outputs presented in national, regional and international forums within the year	100% 10 research outputs	60%	0% 10 research outputs	0%
	Technical Advisory Extension Programs	Php0.851	Output Indicators					
			Number of trainees weighted by the length of training		550 trainees	0 trainees	0%	
STO and GASS								
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57.880	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	98%	90%	25%	27%		
			Php24,114,000 Php24,642,000		Php19,584,778 Php79,283,700			
		Disbursements BUR Ratio of total disbursement to total obligations.	66%	85%	53%	62%		
			Php15,977,000 Php24,114,000		Php10,343,142 Php19,584,778			
		Utilization Rate for All Earmarked Income	32%	100%	24%	24%		
			Php19,957,000 Php62,735,000		Php12,755,676 Php53,434,339			
		Public Financial Management reporting requirements of COA and DBM						
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements						
		FY 2020 APP - non CSE submission	100%	100%	100%	100%		
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%		
		FY 2021 APP - CSE submission	100%	100%	0%	0%		
		FY 2019 APCPI report submission	100%	100%	100%	100%		
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)
 Note: ZSCMT did not submit Form A/A1 Accomplishment report