



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php118.362	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	34% 233 out of 684 licensure exam-takers	44%	0% licensure exam-takers	0%	
		Percentage of graduates (2 years prior) that are employed	34% 617 out of 1,832 graduates	85%	21% graduates	25%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	34% 2,248 out of 6,555 students	73%	80% 6,405 out of 7,972 students	110%	
Research Programs	Php1.960	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	2 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	13 research outputs	8 research outputs	10 research outputs	125%	
Technical Advisory Extension Programs	Php1.069	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	6 active partnerships	5 active partnerships	6 active partnerships	120%	
		Output Indicators					
		Number of trainees weighted by the length of training	544 trainees	110 trainees	356 trainees	324%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3 programs	8 programs	8 programs	100%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php66.902	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94%	90%	98%	109%	
			Php46,043,502		Php35,576,111		
			Php49,048,200		Php36,139,200		
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	85%	89%	104%	
			Php34,060,937		Php31,487,702		
			Php46,043,502		Php35,576,111		
		Utilization Rate for All Earmarked Income	61%	100%	43%	43%	
			Php64,301,000		Php47,271,000		
			Php104,791,000		Php109,350,554		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%
		Procurement Requirements					
FY 2020 APP - non CSE submission	0%	100%	100%	100%	100%		
Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%	100%		
FY 2021 APP - CSE submission	100%	100%	100%	100%	100%		
FY 2019 APCPI report submission	100%	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	100%		

The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)