



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<b>ORGANIZATIONAL OUTCOMES</b>								
The Western Philippine University (WPU) shall primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.	<b>Higher Education Programs</b>	Php173.968	<b>Outcome Indicators</b>					
			Percentage of first-time licensure exam-takers who passed the licensure exams	53% 566 out of 1,075 licensure exam-takers	55%	0% licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	53% 624 out of 1,183 graduates	91%	58% 739 out of 1,272 graduates	64%	
			<b>Output Indicators</b>					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	74% 6,304 out of 8,565 students	100%	69% 6,479 out of 9,348 students	69%	
				Percentage of undergraduate programs with accreditation	76% 28 out of 37 programs	90%	90% 28 out of 31 programs	100%
	<b>Advanced Education Programs</b>	Php0.623	<b>Outcome Indicators</b>					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	11% 17 out of 158 research programs	8.89%	10% 15 out of 157 research programs	107%	
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	22% 34 out of 158 research works	28.15%	24% 37 out of 157 research works	84%	
Producing technologies for commercialization or livelihood improvement			1% 2 out of 158 technologies	0.74%	1% 2 out of 157 technologies	172%		
Whose research work resulted in an extension program			1% 2 out of 158 research works	0.74%	1% 2 out of 157 research works	172%		
<b>Output Indicators</b>								
Percentage of graduate students enrolled in research degree programs	100% 516 students	100%	100% 619 students	100%				
Percentage of accredited graduate programs	25% 3 out of 12 programs	30%	30% 3 out of 10 programs	100%				
<b>Research Programs</b>	Php4.582	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	1 research outputs	2 research outputs	200%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	30 research outputs	32 research outputs	32 research outputs	100%		
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14% 10 out of 71 research outputs	15%	20% 14 out of 71 research outputs	131%	
<b>Technical Advisory External Programs</b>	Php14.003	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	29 active partnership	28 active partnership	26 active partnership	93%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	4,142 trainees	5,550 trainees	2,798 trainees	50%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	18 trainees	20 trainees	111%		
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 2,644 out of 2,651 beneficiaries	99.5% beneficiaries	100% 2,343 out of 2,351 beneficiaries	100%	
<b>STO and GASS</b>								
<b>SUPPORT TO OPERATIONS</b>	Php5.863	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php51.276	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	99%	90%	99%	110%		
			Php32,584,202 Php32,895,408		Php43,144,743 Php43,554,384			
Disbursements BUR Ratio of total disbursement to total obligations.	71%	85%	73%	86%				
	Php23,260,867 Php32,895,408		Php31,364,797 Php43,144,743					

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				Php65,962,000		Php42,139,000			
				Php333,700,000		Php327,503,000			
			Public Financial Management reporting requirements of COA and DBM						
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%		
			Procurement Requirements						
			FY 2020 APP - non CSE submission	100%	100%	100%	100%		
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%		
FY 2021 APP - CSE submission	100%	100%	100%	100%					
FY 2019 APCPI report submission	100%	100%	0%	0%					
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)