



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
Higher Education Programs	Php389.171	Outcome Indicators					
		Percentage of first-time licensure exam-takers who passed the licensure exams	42% 1,776 out of 4,184 licensure exam-takers	49%	41% 9 out of 22 licensure exam-takers	83%	
		Percentage of graduates (2 years prior) that are employed	18% 820 out of 4,497 graduates	16%	20% 1,142 out of 5,828 graduates	122%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	56% 8,464 out of 15,231 students	64%	64% 10,257 out of 15,991 students	100%	
		Percentage of undergraduate programs with accreditation	89% 39 out of 44 programs	91%	89% 40 out of 45 programs	98%	
Research Programs	Php11.610	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	8 research outputs	267%	
		Output Indicators					
		Number of research outputs completed within the year	12 research outputs	12 research outputs	12 research outputs	100%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0%	100%	100% 25 research outputs	100%	
Technical Advisory Extension Programs	Php5.710	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	9 active partnerships	5 active partnerships	10 active partnerships	200%	
		Output Indicators					
		Number of trainees weighted by the length of training	10,544 trainees	4,889 trainees	10,297 trainees	211%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16 programs	15 programs	22 programs	147%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 1,582 out of 1,593 beneficiaries	99%	99.65% 3,940 out of 3,954 beneficiaries	101%	
STO and GASS							
SUPPORT TO OPERATIONS	Php1.920	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php190.104	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	90%	91%	101%	
			Php87,534,945		Php65,045,731		
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	85%	77%	91%	
			Php73,563,890		Php50,222,350		
		Utilization Rate for All Earmarked Income	46%	100%	56%	56%	
			Php171,337,971		Php144,087,246		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2019 APP – non CSE submission	100%	100%	100%	100%	
		Indicative FY 2020 APP – non CSE submission	0%	100%	100%	100%	
FY 2020 APP – CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)