



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES								
Pursuant to R.A No. 4127, entitled "An Act amending certain sections of R.A No.763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other leading to bachelor's degrees.	Higher Education Programs	Php366.697	Outcome Indicators					
			Percentage of first-time licensure exam-takers that pass the licensure exams	0% licensure exam-takers	30% licensure exam-takers	0% licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	0% graduates	80% graduates	0% graduates	0%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	0% students	50% students	0% students	0%
				Percentage of undergraduate programs with accreditation	0% programs	70% programs	0% programs	0%
	Advanced Education Programs	Php24.415	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	0% programs	10% programs	0% programs	0%	
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	10% research works	0% research works	0%	
				Output Indicators				
				Percentage of graduate students enrolled in research degree programs	0% students	10% students	100% 1,014 students	1000%
			Percentage of accredited graduate program	0% programs	50% programs	88% 29 out of 33 programs	176%	
Research Programs	Php23.708	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	20 research outputs	3 research outputs	15%		
		Output Indicators						
		Number of research outputs completed within the year	0 research outputs	5 research outputs	0 research outputs	0%		
			Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	0% research outputs	10% research outputs	0% research outputs	0%	
Technical Advisory Extension Programs	Php3.195	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnerships	5 active partnerships	0 active partnerships	0%		
		Outcome Indicators						
		Number of trainees weighted by the length of training	0 trainees	2,200 trainees	0 trainees	0%		
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	10 programs	0 programs	0%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	80% beneficiaries	0% beneficiaries	0%	
STO and GASS								
SUPPORT TO OPERATIONS	Php10.475	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php235.503	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	99%	110%		
			Php53,228,539		Php127,166,811 Php128,268,261			
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	85%	28%	33%		
Php46,719,537 Php53,228,539			Php35,756,532 Php127,166,811					
Utilization Rate for All Earmarked Income	63%	100%	35%	35%				
	Php160,992,753 Php254,120,958		Php96,700,000 Php276,720,000					



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2021 APP – non CSE submission	0%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)