



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>							
<p>The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.</p>	<b>Higher Education Services</b>	Php330.372	<b>Outcome Indicators</b>				
			Percentage of first-time licensure exam-takers who passed the licensure exams	81% 1,845 out of 2,266 licensure exam-takers	75%	72% 41 out of 57 licensure exam-takers	<b>96%</b>
			Percentage of graduates (2 years prior) that are employed	43% 874 out of 2,052 graduates	10%	36% 1,310 out of 3,651 graduates	<b>359%</b>
			<b>Output Indicators</b>				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78% 4,882 out of 6,272 students	75%	93% 5,921 out of 6,352 students	<b>124%</b>		
	Percentage of undergraduate programs with accreditation	92% 35 out of 38 programs	87.5%	94% 30 out of 32 programs	<b>107%</b>		
	<b>Advanced Education Services</b>	Php19.089	<b>Outcome Indicators</b>				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	34% 45 out of 132 degree program	50%	65% degree program	<b>130%</b>
			<b>Output Indicators</b>				
	Percentage of graduate students enrolled in research degree programs	100% 2,831 students	100%	100% 2,421 students	<b>100%</b>		
	Percentage of accredited graduate programs	81% 25 out of 31 programs	81%	97% 30 out of 31 programs	<b>119%</b>		
	<b>Research Services</b>	Php11.865	<b>Outcome Indicators</b>				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	19 research outputs	30 research outputs	<b>158%</b>
			<b>Output Indicators</b>				
Number of research outputs completed within the year			35 research outputs	40 research outputs	46 research outputs	<b>115%</b>	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% 6 out of 37 research outputs	31%	11% 9 out of 81 research outputs	<b>36%</b>			
<b>Technical Advisory Extension Services</b>	Php2.448	<b>Outcome Indicators</b>					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	24 active partnership	32 active partnership	13 active partnership	<b>41%</b>	
		<b>Output Indicators</b>					
		Number of trainees weighted by the length of training	4,740 trainees	4,320 trainees	2,885 trainees	<b>67%</b>	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	15 trainees	11 trainees	<b>73%</b>	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 3,111 out of 3,154 beneficiaries	92% beneficiaries	97% 2,973 out of 3,055 beneficiaries	<b>106%</b>			
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php4.052	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php99.423	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	<b>111%</b>	
			Php309,876,942		Php90,546,500		
		Disbursements BUR Ratio of total disbursement to total obligations.	40%	85%	88%	<b>104%</b>	
			Php122,505,223		Php79,889,259		
		Utilization Rate for All Earmarked Income	28%	100%	16%	<b>16%</b>	
Php225,332,203			Php104,703,889				
Public Financial Management reporting requirements of COA and DBM							
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		0%	100%	100%	<b>100%</b>		



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	FY 2020 APP – non CSE submission	0%	100%	100%	100%	100%
	Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	100%
	FY 2021 APP – CSE submission	100%	100%	100%	100%	100%
	FY 2019 APCPI report submission	100%	100%	100%	100%	100%
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)