



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**University of
Southeastern
Philippines**

OUTPUTS

DEPARTMENT BUDGET

FY 2020
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2019 ACTUAL
ACCOMPLISHMENT

FY 2020 TARGET

FY 2020 ACTUAL
ACCOMPLISHMENT

RATING

ORGANIZATIONAL OUTCOMES

Higher Education Services

Php330.372

Outcome Indicators

Percentage of first-time licensure exam-takers who passed the licensure exams

81%
1,845 out of 2,266
licensure exam-takers

75%

72%
41 out of 57
licensure exam-takers

96%

Percentage of graduates (2 years prior) that are employed

43%
874 out of 2,052
graduates

10%

36%
1,310 out of 3,651
graduates

359%

Output Indicators

Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

78%
4,882 out of 6,272
students

75%

71%
4,528 out of 6,344
students

95%

Percentage of undergraduate programs with accreditation

92%
35 out of 38
programs

87.5%

94%
30 out of 32
programs

107%

Advanced Education Services

Php19.089

Outcome Indicators

Percentage of graduate school faculty engaged in research work applied in any of the following:

Pursuing advance research degree program (Ph.D)

34%
45 out of 132
degree program

50%

65%
degree program

130%

Output Indicators

Percentage of graduate students enrolled in research degree programs

100%
2,831 students

100%

100%
2,421 students

100%

Percentage of accredited graduate programs

81%
25 out of 31
programs

81%

97%
30 out of 31
programs

119%

Research Services

Php11.865

Outcome Indicators

Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3
research outputs

19

30
research outputs

158%

Output Indicators

Number of research outputs completed within the year

35
research outputs

40

46
research outputs

115%

Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

16%
6 out of 37
research outputs

31%

11%
9 out of 81
research outputs

36%

Technical Advisory Extension Services

Php2.448

Outcome Indicators

Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services

24
active partnership

32

13
active partnership

41%

Output Indicators

Number of trainees weighted by the length of training

4,740
trainees

4,320

2,885
trainees

67%

Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14
trainees

15

11
trainees

73%

Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance

99%
3,111 out of 3,154
beneficiaries

92%

97%
2,973 out of 3,055
beneficiaries

106%

STO and GASS

SUPPORT TO OPERATIONS

Php4.052

Posting of ISO 9001 Quality Management System Certificate

100%

100%

100%

100%

GENERAL ADMINISTRATIVE SUPPORT SERVICES

Php99.423

Budget Utilization Rate

Obligations BUR
Ratio of total obligations against all allotments.

100%
Php309,876,942
Php309,876,942

90%

100%
Php90,546,500
Php90,546,500

111%

Disbursements BUR
Ratio of total disbursement to total obligations.

40%
Php122,505,223
Php309,876,942

85%

88%
Php79,889,259
Php90,546,500

104%

Utilization Rate for All Earmarked Income

28%
Php225,332,203
Php802,356,997

100%

16%
Php104,703,889
Php664,974,687

16%

Public Financial Management reporting requirements of COA and DBM

Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations

0%

100%

100%

100%

The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.

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			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)

