



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.	Higher Education Program	Php540.996	Percentage of first-time licensure exam-takers that pass the licensure exams	61% 614 out of 1,001 licensure exam-takers	60%	77% 194 out of 253 licensure exam-takers	128%
			Percentage of graduates (2 years prior) that are employed	60% 1,269 out of 2,100 graduates	45%	47% 1,066 out of 2,251 graduates	105%
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	58% 4,689 out of 8,086 students	58%	71% 8,026 out of 11,384 students	122%	
	Percentage of undergraduate programs with accreditation	94% 31 out of 33 programs	100%	91% 31 out of 34 programs	91%		
	Advanced Education Program	Php21.916	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	54% 7 out of 13 research program	12%	33% 2 out of 6 research program	278%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	94% 66 out of 70 research work	81%	88% 64 out of 73 research work	108%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 2,069 students	100%	100% 1,725 students	100%		
	Percentage of accredited graduate	92%	92%	91% 10 out of 11 graduates	99%		
Research Program	Php14.273	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	6 research outputs	6 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	79 research outputs	35 research outputs	84 research outputs	240%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14% 33 out of 237 research outputs	13.50%	18% 42 out of 237 research outputs	131%			
Technical Advisory Extension Program	Php6.946	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	43 active partnership	38 active partnership	43 active partnership	113%	
		Output Indicators					
		Number of trainees weighted by the length of training	6,257 trainees	5,500 trainees	5,856 trainees	106%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	168 trainees	128 trainees	131 trainees	102%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 4,360 beneficiaries	93% beneficiaries	95% 4,114 out of 4,350 beneficiaries	102%			
STO and GASS							
SUPPORT TO OPERATIONS	Php20.640	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php114.140	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	78% Php139,592,605	90%	94% Php241,595,374	104%	
			Php178,054,323		Php257,785,704		
		Disbursements BUR Ratio of total disbursement to total obligations.	37% Php51,490,754	85%	49% Php37,347,626	58%	
			Php139,592,605		Php75,866,751		
		Utilization Rate for All Earmarked Income	38% Php373,587,000	100%	51% Php58,219,670	51%	
Php970,442,000			Php114,195,776				



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University of Northern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	0%	0%
			Indicative FY 2021 APP – non CSE submission	100%	100%	0%	0%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)