



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
	FY 2020 (in million)							
ORGANIZATIONAL OUTCOMES								
The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.	Higher Education Programs	Php310.537	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	87% licensure exam-takers	0% licensure exam-takers	0%	
			Percentage of graduates (2 years prior) that are employed	0% graduates	88% graduates	0% graduates	0%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0% students	85% students	0% students	0%
				Percentage of undergraduate programs with accreditation	0% programs	100% programs	0% programs	0%
	Advanced Education Programs	Php4.992	Outcome Indicators					
			Percentage of graduate school faculty engaged in research work applied in any of the following:					
			Pursuing advance research degree program (Ph.D)	0% research program	48% research program	0% research program	0%	
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research work	83% research work	0% research work	0%	
			Producing technologies for commercialization or livelihood improvement	0% technologies	20% technologies	0% technologies	0%	
			Whose research work resulted in an extension program	0% research work	22% research work	0% research work	0%	
Output Indicators								
			Percentage of graduate students enrolled in research degree programs	0% research program	89% research program	0% research program	0%	
			Percentage of accredited graduate	0% graduates	48% graduates	0% graduates	0%	
Research Programs	Php15.210	Outcome Indicators						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	110 research outputs	0 research outputs	0%		
		Output Indicators						
			Number of research outputs completed within the year	0 research outputs	45 research outputs	0 research outputs	0%	
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% research outputs	33% research outputs	0% research outputs	0%	
Technical Advisory Extension Programs	Php7.779	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 active partnership	36 active partnership	0 active partnership	0%		
		Output Indicators						
					Number of trainees weighted by the length of training	0 trainees	5,100 trainees	0 trainees
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	17 trainees	0 trainees	0%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	90% beneficiaries	0% beneficiaries	0%	
STO and GASS								
SUPPORT TO OPERATIONS	Php12.924	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php99.925	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	90%	78%	86%		
			Php170,176,801	Php184,900,000	Php43,572,366		Php56,099,873	
		Disbursements BUR Ratio of total disbursement to total obligations.	79%	85%	75%	88%		
			Php135,176,801	Php170,176,801	Php32,496,936		Php43,572,366	
Utilization Rate for All Earmarked Income	74%	100%	0%	0%				
		Php273,542,000						
		Php370,541,000						



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	0%	0%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%
			FY 2021 APP - CSE submission	0%	100%	0%	0%
FY 2019 APCPI report submission	100%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)
 Note: UEP did not submit Form A/A1 Accomplishment report