




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2020 (in million)	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	
ORGANIZATIONAL OUTCOMES							
The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.	Higher Education Programs	Php215.461	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	47% 545 out of 1,151 licensure exam-takers	86%	59% 6 out of 11 licensure exam-takers	63%
			Percentage of graduates (2 years prior) that are employed	41% 825 out of 2,034 graduates	18%	21% 476 out of 2,280 graduates	116%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78% 9,708 out of 12,430 students	78%	79% 12,385 out of 15,592 students	102%
	Percentage of undergraduate programs with accreditation	81% 39 out of 48 programs	75%	77% 41 out of 53 programs	103%		
	Advanced Education Programs	Php0.351	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	73% 11 out of 15 research program	56%	100% 27 research program	179%
			Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)	74% 32 out of 43 research work	60%	89% 24 out of 27 research work	148%
			Producing technologies for commercialization or livelihood improvement	30% 13 out of 43 technologies	30%	37% 10 out of 27 technologies	123%
			Whose research work resulted in an extension program	21% 9 out of 43 research work	16%	22% 6 out of 27 research work	139%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% graduates	100%	100% 861 graduates	100%		
	Percentage of accredited graduate programs	71% 5 out of 7 programs	71%	100% programs	141%		
Research Programs	Php2.856	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	2 research outputs	5 research outputs	250%	
		Output Indicators					
		Number of research outputs completed within the year	43 research outputs	27 research outputs	40 research outputs	148%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	18% 12 out of 65 research outputs	20%	11% 11 out of 96 research outputs	57%			
Technical Advisory Extension Programs	Php0.555	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	25 active partnership	23 active partnership	29 active partnership	126%	
		Output Indicators					
		Number of trainees weighted by the length of training	1,768 trainees	1,650 trainees	498 trainees	30%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20 trainees	10 trainees	13 trainees	130%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,472 beneficiaries	99% beneficiaries	100% 285 beneficiaries	101%			
STO and GASS							
SUPPORT TO OPERATIONS	Php5.331	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.053	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99% PHP 184,384,507 PHP 185,502,392	90%	100% PHP 34,356,028 PHP 34,356,028	111%	
			Disbursements BUR Ratio of total disbursement to total obligations.	97% PHP 177,968,115.64 PHP 183,288,465.13	85%	82% PHP 27,493,421.13 PHP 33,474,745.13	97%
		Utilization Rate for All Earmarked Income		79% Php302,814,000 Php384,819,000	100%	100% Php138,004,000 Php138,004,000	100%

 University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
<p>The University of Antique shall primarily provide advanced education, higher technological professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM					
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2020 APP – non CSE submission	100%	100%	0%	0%	
	Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
	FY 2021 APP – CSE submission	100%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

