



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technological University of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT

ORGANIZATIONAL OUTCOMES

Higher Education Programs	Php393.176	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	70% 1,732 out of 2,487 licensure exam-takers	73%	61% 62 out of 101 licensure exam-takers	84%
		Percentage of graduates (2 years prior) that are employed	18% graduates	50%	12% 647 out of 5187 graduates	25%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	80% 16,167 out of 20,115 students	97%	97% 26,201 out of 27,078 students	100%
		Percentage of undergraduate programs with accreditation	100% 30 programs	100%	100% 30 programs	100%

Advanced Education Programs	Php8.622	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	7% 6 out of 89 research programs	22%	26% 21 out of 81 research programs	118%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	26% 23 out of 89 research programs	46%	30% 24 out of 81 research programs	64%
		Producing technologies for commercialization or livelihood improvement	8% 7 out of 89 technologies	1%	2% 2 out of 81 technologies	247%
		Whose research work resulted in an extension program	3% 3 out of 89 research works	1%	1% 1 out of 81 research works	123%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	92% 1,254 out of 1,360 students	100%	100% 1,005 out of 1,005 students	100%
		Percentage of accredited graduate programs	100% 17 programs	100%	100% 17 programs	100%

Research Programs	Php35.167	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12 research outputs	8 research outputs	19 research outputs	238%
		Output Indicators				
		Number of research outputs completed within the year	83 research outputs	74 research outputs	58 research outputs	78%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% 23 out of 144 research outputs	15%	15% 28 out of 188 research outputs	100%

Technical Advisory Extension Programs	Php11.615	Outcome Indicators				
		Number of persons trained weighted by the length of training	29 persons	19 persons	28 persons	147%
		Output Indicators				
		Number of trainees weighted by the length of training	7,772 trainees	8,883 trainees	9,696 trainees	109%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	102 programs	77 programs	80 programs	104%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 6,269 out of 6,346 beneficiaries	97%	100% 12,590 beneficiaries	103%

STO and GASS

SUPPORT TO OPERATIONS	Php22.267	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php266.416	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	80%	89%
			Php71,652,204		Php120,177,710	
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	85%	50%	59%
Php59,946,373			Php60,138,218			
			Php71,652,204		Php120,177,710	

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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
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				Php192,865,000		Php139,217,677		
				Php420,192,000		Php462,438,624		
				Public Financial Management reporting requirements of COA and DBM				
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
				Procurement Requirements				
				FY 2020 APP - non CSE submission	100%	100%	0%	0%
				Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
				FY 2021 APP - CSE submission	100%	100%	100%	100%
				FY 2019 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)