

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Tawi-Tawi Regional Agricultural College	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<p>The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promotes research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in Agriculture and Allied Sciences.</p>	ORGANIZATIONAL OUTCOMES						
	Higher Education Programs	Php67.444	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	0%	89%	0%	0%
			Percentage of graduates (2 years prior) that are employed	0%	83%	0%	0%
			Output Indicators				
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0	11 students	0%	0%
			Percentage of undergraduate programs with accreditation		85%	0%	
	STO and GASS						
	Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.943	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
				Php20,758,090		Php9,721,797	
				Php20,774,917		Php9,721,800	
			Disbursements BUR Ratio of total disbursement to total obligations.	52%	85%	84%	99%
				Php10,763,729		Php8,165,922	
				Php20,758,090		Php9,721,797	
			Utilization Rate for All Earmarked Income	41%	100%	59%	59%
				Php9,119,000		Php19,914,465	
				Php22,026,747		Php33,605,392	
			Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2021 APP – non CSE submission	0%	100%	0%	0%
	FY 2021 APP – CSE submission	100%	100%	0%	0%		
	FY 2019 APCPI report submission	100%	100%	0%	0%		
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-BARMM (BUR)

Note: TTRAC did not submit Form A/A1 Accomplishment report

