



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac Agricultural University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Program	Php328.010	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	59% 211 out of 357 licensure exam-takers	30%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	73% 448 out of 613 graduates	35%	57% 518 out of 912 graduates	162%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	87%	100%	96% 4,901 out of 5,106 students	96%
		Percentage of undergraduate programs with accreditation	100% 15 programs	100%	100% 15 programs	100%
Advanced Education Services	Php2.598	Outcome Indicators				
		Actively pursuing in the last three (3) years (Investigative research, basic and applied scientific research, social science research)		30%	50% 5 out of 10 research works	167%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 316 students	100%	100% 246 students	100%
		Percentage of accredited graduate program	100% 8 programs	100%	100% 8 programs	100%
Research Services	Php12.245	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	190 research outputs	118 research outputs	3 research outputs	3%
		Output Indicators				
		Number of research outputs completed within the year	7 research outputs	6 research outputs	11 research outputs	183%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	67% 4 out of 6 research outputs	50% 3 out of 6 research outputs	33% 6 out of 18 research outputs	67%
Technical Advisory Extension Services	Php7.530	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	18 partnerships	19 partnerships	26 partnerships	137%
		Output Indicators				
		Number of trainees weighted by the length of training	9,921 trainees	5,500 trainees	8,137 trainees	148%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 extension programs	5 extension programs	11 extension programs	220%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 8,102 out of 8,410 beneficiaries	90%	96% 7,359 out of 7,654 beneficiaries	107%
STO and GASS						
SUPPORT TO OPERATIONS	Php6.919	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php89.278	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	73%	81%
			Php112,355,792		Php166,143,570	
			Php112,355,792		Php227,840,163	
		Disbursements BUR Ratio of total disbursement to total obligations.	68%	85%	59%	69%
			Php76,152,822		Php97,467,398	
Php112,355,792			Php166,143,570			
Utilization Rate for All Earmarked Income	39%	100%	22%	22%		
	Php35,592,027		Php19,589,248			
	Php90,868,008		Php88,202,906			
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post-Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)