

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
SULU STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Sulu State College will continue to pursue its commitment to respond to the socio-economic development of its service area. The College Administration endeavors to strengthen the present curricular programs in Agriculture, Teacher Education, Computer Science and Technology and offer more courses that are relevant and responsive to the needs of Sulu and Tawi-Tawi; improve the physical plant and facilities through construction of a dormitory and rehabilitation of dilapidated pre-fab buildings; procure state-of-the-art equipment and facilities for the various programs; establish more linkages with local and foreign educational institutions and agencies; and attain the status of a university.</p>	ORGANIZATIONAL OUTCOMES							
	Higher Education Services	Php97.904	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams					
			School of Nursing	0%	95%	0%	0%	
			School of Education	0%	50%	15%	30%	
			Percentage of graduates (2 years prior) that are employed	0%	10%	0%	0%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0%	20%	34% 1,573 out of 4,665 students	169%	
	Percentage of undergraduate programs with accreditation	0%	2%	69% 11 out of 16 programs	3438%			
	Research Services	Php1.016	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	30 research outputs	0 research outputs	0%	
			Output Indicators					
			Number of research outputs completed within the year	0 research outputs	20 research outputs	0% research outputs	0%	
	Technical Advisory Extension Services	Php1.016	Outcome Indicators					
			Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0 active partnership	5 active partnership	0 active partnership	0%	
			Output Indicators					
			Number of trainees weighted by the length of training	0 trainees	450 trainees	0 trainees	0%	
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 trainees	3 trainees	8 trainees	267%	
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	90% beneficiaries	0% beneficiaries	0%			
	STO and GASS							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
	GENERAL ADMINISTRATION AND SUPPORT SERVICES	Php28.327	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	97%	90%	100%	111%	
				Php31,139,000		Php10,288,000		
				Php32,099,000		Php10,288,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	73%	85%	96%	114%	
				Php22,809,000		Php9,927,000		
				Php31,139,000		Php10,288,000		
			Utilization Rate for All Earmarked Income	93%	100%	79%	79%	
				Php31,403,000		Php42,833,000		
				Php33,904,000		Php54,051,000		
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP – non CSE submission	0%	100%	0%	0%	
			Indicative FY 2021 APP – non CSE submission	0%	100%	100%	100%	
	FY 2021 APP – CSE submission	0%	100%	100%	100%			
	FY 2019 APCPI report submission	0%	100%	0%	0%			
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Assessment of CHED; Assessment of DBM-BARMM (BUR)

