

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
OUTPUTS	DEPARTMENT BUDGET  FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
Siquijor State College (SSC) provides effective and excellent higher and technical-vocational education through instruction, research, extension and production services. It serves as a catalyst and partner for local, regional and national growth and development.	ORGANIZATIONAL OUTCOMES							
	Higher Education Programs	Php45.663	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	61% 83 out of 137 licensure exam takers	61%	57% 30 out of 53 licensure exam takers	93%	
			Percentage of graduates (2 years prior) that are employed	0%	75%	78% 677 out of 379 graduates	104%	
			Output Indicators					
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	82% 2,541 out of 3,090 students	35%	79% 1,378 out of 1,736 students	227%	
			Percentage of undergraduate programs with accreditation	80% 8 out of 10 programs	80%	80% 8 out of 10 programs	100%	
	Research Programs	Php8.289	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	14 research outputs	15 research outputs	107%	
			Output Indicators					
			Number of research outputs completed within the year	16 research outputs	10 research outputs	12 research outputs	120%	
			Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% 1 out of 9 research outputs	33%	33% 4 out of 12 research outputs	101%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php63.58	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53.952	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	62% Php16,475,000 Php26,635,000	100%	100% Php34,613,000 Php34,652,000	100%	
				Disbursements BUR Ratio of total disbursement to total obligations.	66% Php10,799,000 Php16,475,000	100%	37% Php12,978,000 Php34,613,000	37%
			Utilization Rate for All Earmarked Income		26% Php29,337,000 Php112,145,000	100%	21% Php22,749,000 Php108,077,000	21%
				Public Financial Management reporting requirements of COA and DBM				
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%	
			Procurement Requirements					
			FY 2020 APP – non CSE submission	0%	100%	100%	100%	
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	
			FY 2021 APP – CSE submission	100%	100%	100%	100%	
			FY 2019 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

