



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	

**ORGANIZATIONAL OUTCOMES**

<b>Higher Education Programs</b>	Php246.340	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 516 out of 921 licensure exam-taker	52%	0% licensure exam-taker	<b>0%</b>
		Percentage of graduates (2 years prior) that are employed	61% 720 out of 1,182 graduates	55%	57% 923 out of 1,613 graduates	<b>104%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78% 4,877 out of 6,228 students	89%	68% 5,080 out of 7,439 students	<b>77%</b>
		Percentage of undergraduate programs with accreditation	100% 20 programs	95%	100% 20 programs	<b>105%</b>
<b>Advanced Education Programs</b>	Php4.543	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	64% 14 out of 22 research	54%	56% 10 out of 18 research	<b>103%</b>
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	100% 577 students	100%	100% 431 students	<b>100%</b>
		Percentage of accredited graduate	100% 6 graduates	86%	100% 6 graduates	<b>116%</b>
<b>Research Programs</b>	Php6.929	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	3 research outputs	<b>150%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	40 research outputs	38 research outputs	38 research outputs	<b>100%</b>
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	46% 46 out of 100 research outputs	25%	18% 23 out of 128 research outputs	<b>72%</b>
<b>Technical Advisory Extension Programs</b>	Php0.265	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	31 active partnership	21 active partnership	24 active partnership	<b>114%</b>
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	4,240 trainees	4,120 trainees	18,666 trainees	<b>453%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39 trainees	35 trainees	35 trainees	<b>100%</b>
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 2,424 out of 2,449 beneficiaries	90% beneficiaries	99% 8,368 out of 8,429 beneficiaries	<b>110%</b>

**STO and GASS**

<b>SUPPORT TO OPERATIONS</b>	Php4.772	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php64.379	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	<b>111%</b>
			Php36,203,539		Php120,336,017	
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	85%	63%	<b>74%</b>
			Php29,026,938		Php75,543,358	
Utilization Rate for All Earmarked Income	36%	100%	41%	<b>41%</b>		
	Php74,521,000		Php127,196,000			
			Php208,656,000		Php313,250,000	

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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)