




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Samar State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php246.340	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 516 out of 921 licensure exam-taker	52%	0% licensure exam-taker	0%
		Percentage of graduates (2 years prior) that are employed	61% 720 out of 1,182 graduates	55%	57% 923 out of 1,613 graduates	104%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	78% 4,877 out of 6,228 students	89%	68% 5,080 out of 7,439 students	77%
		Percentage of undergraduate programs with accreditation	100% 20 programs	95%	100% 20 programs	105%
Advanced Education Programs	Php4.543	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	64% 14 out of 22 research	54%	56% 10 out of 18 research	103%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 577 students	100%	100% 431 students	100%
		Percentage of accredited graduate	100% 6 graduates	86%	100% 6 graduates	116%
Research Programs	Php6.929	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	3 research outputs	150%
		Output Indicators				
		Number of research outputs completed within the year	40 research outputs	38 research outputs	29 research outputs	76%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	46% 46 out of 100 research outputs	25%	10% 15 out of 157 research outputs	38%
Technical Advisory Extension Programs	Php0.265	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	31 active partnership	21 active partnership	24 active partnership	114%
		Output Indicators				
		Number of trainees weighted by the length of training	4,240 trainees	4,120 trainees	18,666 trainees	453%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39 trainees	35 trainees	30 trainees	86%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 2,424 out of 2,449 beneficiaries	90% beneficiaries	99% 8,368 out of 8,429 beneficiaries	110%
STO and GASS						
SUPPORT TO OPERATIONS	Php4.772	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.379	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			Php36,203,539		Php120,336,017	
			Php36,203,787		Php120,336,017	
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	85%	63%	74%
			Php29,026,938		Php75,543,358	
			Php36,203,539		Php120,336,017	
Utilization Rate for All Earmarked Income	36%	100%	41%	41%		
	Php74,521,000		Php127,196,000			
	Php208,656,000		Php313,250,000			

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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

