Content   Cont	A STATE OF THE STA	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
Compared State	Philipping.										
Physical and processes   Physical and proces		OUTPUTS	FY 2020		FY 2019 ACTUAL			RATING			
Price   1999											
			Php246.340	Outcome Indicators		ı	I				
Higher Education   Programs   P				licensure exam-takers who	516 out of 921	52%		0%			
Programs		Ulabor Pdo		Percentage of graduates (2 years prior) that are employed	720 out of 1,182	55%	923 out of 1,613	104%			
Advanced Education Programs  Phys. 5.41  Phys. 5.42  Phys. 5.45  P				Output Indicators							
Pipo 533 Outcome Indicators  Programs  Pipo 543 Outcome Indicators  Programs  Programs				student population enrolled in CHEd-identified and RDC-	4,877 out of 6,228	89%	5,080 out of 7,439	77%			
Processor of research outputs  Research Programs  Processor of research outputs  Processor of research outputs  Research Programs  Processor of research outputs  Research outputs  Research Programs  Processor of research outputs  Research outputs  Research Programs  Processor of research outputs						95%		105%			
Advanced Education   Programs			Php4.543	Outcome Indicators							
Advanced Education Programs  Advanced Education Programs  Output Indicators  Percentage of accredited degree programs  Phys. 529  Outcome Indicators  Phys. 529  Outcome Indicators  Phys. 529  Outcome Indicators  Number of research outputs  Tessearch outputs  T				Percentage of graduate school facult	cy engaged in research work app	lied in any of the following:					
Programs  Pregrams  Precentage of graduate students enrolled in research suppose of graduates students successful or research suppose or graduate students successful or research suppose or graduates o					14 out of 22	54%	10 out of 18	103%			
Percentage of professional subjects scrotted in research offices in 100%   86%   100%   116%				Output Indicators							
The Samar State University shall primarily provide advanced instruction and professions.  Php6.929  Php6.929  Php6.929  Number of research outputs  Research Programs  Php6.929  Number of research outputs  Research Programs  Research Programs  Processions of the last five evens utilized by the shally or typ other by social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.  Php0.255  Technical Advisory  Extension Programs  Php0.265  Technical Advisory  Extension Programs  Php0.265  Technical Advisory  Technical Advisory  Extension Programs  Number of research outputs  Php0.265  Output Indicators  Number of research outputs  Php0.265  Number of research outputs  Php0.265  Output Indicators  Number of research outputs  A6%  46%  46%  52%  10%  15 out of 157  research outputs  research outputs  research outputs  46%  15 out of 157  research outputs  research outputs  15 out of 157  research outputs  research outputs  15 out of 157  research		Programs		students enrolled in research		100%		100%			
University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and scheme, forestry, science and scheme of the science of the s	The Samar State			Percentage of accredited graduate		86%		116%			
provide advanced instruction and professional training in that step industry or you dead by the industry or you dead of the industry or you dead of the professional training in that state industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead of the professional training in the industry or you dead or the year or search outputs in the year of the year or you dead or or y	University shall		Php6.929	Outcome Indicators							
Research Programs arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.  Phyp. 255  Outcome Indicators  Number of acting partnership active partnership traines weighted by the length of training traines with the Su'cs manifected and programs  Number of extension programs  Number of extension programs  Number of extension programs or quality and supports and advisory pervises as a statisticatory or higher in terms  Percentage of beneficiaries  Number of training the terms of training traini	provide advanced instruction and professional training in the arts, philosophy, social sciences,	Research Programs		the last three years utilized by the industry or by other				150%			
Author of research outputs social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.  Technical Advisory Extension Programs  Technical Advisory Extension Programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with results and other related fields.  Technical Advisory Extension Programs  Technical Advisory Extension Programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with the SUC; mandated and priority programs  Percentage of beneficiaries with results and other active partnership active partner				Output Indicators							
science and technology, endineering, education, law and other related fields.  Php0.265  Outcome Indicators  Number of active partnership active p								76%			
Php0.265  Outcome Indicators and other related fields.  Technical Advisory Extension Programs  Technical Advisory Extension Programs  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of traines weighted by the length of trainines  Number of extension programs organized and supported constent with the SUC's mandated and priority programs  Percentage of beneficiaries who rate the training coursels and advisory services as stiffsactory or higher in terms of quality and relevance  STO and GASS  SUPPORT TO OPERATIONS  Php4.772  Posting of ISO 9001 Quality Management System  Obligations BUR Ratio of total obligations against all allotments.  Php36,203,787  Php120,336,017  Php120,336,017  Php120,336,017  Php120,336,017  Php26,203,787  Php120,336,017  Php120,336,017  Php26,203,787  Php120,336,017  Php120,336,017  Php26,203,787  Php120,336,017  Php26,203,787  Php120,336,017  Php26,203,787  Php120,336,017  Php26,203,787  Php120,336,017  Php26,203,787  Php120,336,017  Php36,203,787  Php120,336,017  Php36,203,787  Php120,336,017  Php36,203,787  Php120,336,017  Php470  Php470	science and technology,			published in internationally- refereed or CHED recognized	46 out of 100	25%	15 out of 157	38%			
with LGUs, industries, NGOs, NGAs, SNES, and other stakeholders as a result of extension services  Output Indicators  Number of trainees weighted by the length of training trainees tr	education, law		Php0.265								
Technical Advisory Extension Programs  Number of trainees weighted by the length of training  Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance  STO and GASS  SUPPORT TO OPERATIONS  Php4.772  Posting of ISO 9001 Quality Management System Certificate  Php64.379  Posting of ISO 9001 Quality Management System Certificate  Obligations BUR Ratio of total obligations against all allotments.  Php36,203,787  Php36,203,787  Php120,336,017  Php120,336,017  Php21,336,017  Php36,203,787  Php120,336,017  Php120,336,017  Php36,203,787  Php36,203,787  Php120,336,017	and other			with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services				114%			
Technical Advisory Extension Programs    Disbursements BUR Ratio of total disbursement to   D				Output Indicators							
Consider with the SUC's mandated and priority programs				by the length of training				453%			
110%   100%				organized and supported consstent with the SUC's mandated and priority				86%			
SUPPORT TO OPERATIONS				rate the training course/s and advisory services as satisfactory or higher in terms	2,424 out of 2,449		8,368 out of 8,429	110%			
Php4.772		STO and GASS									
Php64.379   Budget Utilization Rate			Php4.772	Management System	100%	100%	100%	100%			
Obligations BUR Ratio of total obligations against all allotments. Php36,203,539 Php120,336,017 Php120,336,017  GENERAL ADMINISTRATIVE Support SERVICES Ratio of total disbursement to Php30,203,638 Php36,203,787 Php120,336,017			Php64.379								
Ratio of total obligations against all allotments. Php36,203,539 Php120,336,017 Php120,336,017 Php36,203,787 Php120,336,017 Php120,336,017 Php36,203,787 Php120,336,017 Php36,203,787 Php120,336,017 Php36,203,787 Php36,203,787 Php36,203,787 Php36,203,203,203,203,203,203,203,203,203,203				Obligations BUR	100%	00%	1000/-				
Php36,203,787   Php120,336,017				Ratio of total obligations		9070		111%			
ADMINISTRATIVE Disbursements BUR 80% 85% 63% SUPPORT SERVICES Ratio of total disbursement to Dhaze 0.046.038 Dhaze 543.359		0====			Php36,203,787		Php120,336,017				
		ADMINISTRATIVE		Ratio of total disbursement to		85%		74%			
Php36,203,539 Php120,336,017								74%			
				Utilization Rate for All Earmarked Income		1000/-					
Utilization Rate for All						100%		41%			
Php208,656,000 Php313,250,000					Php208,656,000		Php313,250,000				

And it

Samar State University	MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS							
									PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT
			The Samar State University shall primarily provide advanced instruction and professional training in the arts, philosophy, social sciences, agriculture and fishery, forestry, science and technology, engineering, education, law and other related fields.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%				100%	100%			
Procurement Requirements										
FY 2020 APP – non CSE submission	0%	100%				100%	100%			
Indicative FY 2021 APP – non CSE submission	100%	100%				100%	100%			
FY 2021 APP – CSE submission	100%	100%				100%	100%			
FY 2019 APCPI report submission	100%	100%				100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%				100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)

