



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php170.562	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	66% 656 out of 990 licensure exam-takers	57%	38% 14 out of 37 licensure exam-takers	66%
		Percentage of graduates (2 years prior) that are employed	70% 519 out of 745 graduates	50%	51% 538 out of 1,046 graduates	103%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	61% 5,331 out of 8,756 students	26%	77% 7,867 out of 10,192 students	297%
		Percentage of undergraduate programs with accreditation	88% 23 out of 26 programs	90%	88% 21 out of 24 programs	97%
Advanced Education Programs	Php17.339	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0% research programs	15%	0% 0 out of 10 research programs	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	15%	90% 9 out of 10 research work	600%
		Producing technologies for commercialization or livelihood improvement	0% technologies	15%	10% 1 out of 10 technologies	67%
		Whose research work resulted in an extension program	0% research works	15%	0% 0 out of 10 research works	0%
		Output Indicators				
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	3% 22 out of 641 students	2%	0% students	0%		
		Percentage of accredited graduate programs	100% 4 programs	75%	100% 4 programs	133%
Research Programs	Php1.725	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	2 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	40 research outputs	71 research outputs	30 research outputs	42%
		Percentage of research outputs presented in national, regional, and international forums within the year	47% 18 out of 38 research outputs	47%	0% research outputs	0%
Technical Advisory Extension Programs	Php0.406	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26 active partnership	31 active partnership	28 active partnership	90%
		Output Indicators				
		Number of trainees weighted by the length of training	8,627 trainees	12,919 trainees	14,387 trainees	111%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	28 trainees	25 trainees	25 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 4,819 out of 4,860 beneficiaries	95% beneficiaries	99.84% 1,265 out of 1,267 beneficiaries	105%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.554	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php76.170	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	90%	95%	106%
			Php136,430,066		Php59,846,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	87%	85%	64%	76%
Php119,193,006			Php38,488,000			
			Php136,430,066		Php59,846,000	



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SORSOGON STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT				
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant. It also provide primary consideration to the integration of research/studies for the development of the Province of Sorsogon.</p> <p>The SSC offers undergraduate and graduate courses in the fields of education, engineering, arts and sciences, agro-fisheries courses, and other degree courses as the Board of Trustees may deem necessary to carry out SSC objectives. It also offers short-term technical or vocational courses within its areas of specialization.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Utilization Rate for All Earmarked Income	22%	100%	29%	29%			
				Php58,636,000		Php79,176,146				
				Php264,129,000		Php268,840,406				
			Public Financial Management reporting requirements of COA and DBM							
				Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements							
				FY 2020 APP - non CSE submission	0%	100%	0%	0%		
				Indicative FY 2021 APP - non CSE submission	100%	100%	0%	0%		
				FY 2021 APP - CSE submission	0%	100%	0%	0%		
				FY 2019 APCPI report submission	100%	100%	100%	100%		
	Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)