



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php237.838	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	99% 53.64 out of 53.90 licensure exam-takers	101% of NPR	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	57% 632 out of 1,102 graduates	56%	58% graduates	103%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	83% 17,204 out of 20,725 programs	69%	82% 7,731 out of 9,458 programs	118%
		Percentage of undergraduate programs with accreditation	87% 27 out of 31 programs	68%	87% 26 out of 30 programs	127%
Advanced Education Programs	Php2.661	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	74% 31 out of 42 research works	73%	81% 26 out of 32 research works	111%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	86% 966 out of 1,124 students	86%	96% 540 out of 564 students	111%
		Percentage of accredited graduate programs	80% 4 out of 5 programs	80%	80% 4 out of 5 programs	100%
Research Programs	Php7.057	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	8 research outputs	133%
		Output Indicators				
		Number of research outputs completed within the year	68 research outputs	30 research outputs	15 research outputs	50%
		Percentage of research outputs presented in national, regional or international forums within the year	47% 32 out of 68 research outputs	40%	0% research outputs	0%
Technical Advisory Extension Programs	Php2.909	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	28 active partnership	28 active partnership	37 active partnership	132%
		Output Indicators				
		Number of trainees weighted by the length of training	1,609 trainees	1,750 trainees	2,312 trainees	132%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22 trainees	25 trainees	39 trainees	156%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 965 out of 985 beneficiaries	95% beneficiaries	99% 1,052 out of 1,064 beneficiaries	104%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php232.117	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	99%	110%
			Php211,944,500		Php262,221,938 Php264,636,552	
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	85%	65%	77%
			Php163,823,649 Php211,944,500		Php171,494,004 Php262,221,938	
		Utilization Rate for All Earmarked Income	19%	100%	92%	92%
Php100,716,000 Php521,882,000			Php268,965,000 Php291,375,000			
Public Financial Management reporting requirements of COA and DBM						
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%



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Surigao State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Procurement Requirements						
	FY 2019 APP – non CSE submission	0%	100%	100%	100%	100%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	100%	100%	0%	0%	0%	
	FY 2018 APCPI report submission	100%	100%	0%	0%	0%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)