			ABILITY REPORT CARD (MARC-1)  OVERALL RESULTS ASSESSMENT					
		DEPARTMENT BUDGET			PRODUCT RESULTS			
rigao State College of echnology	OUTPUTS	FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RAT	
	ORGANIZATIONAL OUTCO	OMES						
	Water Education	Php237.838	Outcome Indicators					
			Percentage of first-time licensure exam-takers who passed the licensure exams	99% 53.64 out of 53.90 licensure exam-takers	101% of NPR	0% licensure exam-takers	O	
			Percentage of graduates (2 years prior) that are employed	57% 632 out of 1,102 graduates	56%	58% graduates	10	
	Higher Education Programs		Output Indicators					
			Percentage of undergraduate student population enrolled in CHEd-identified and RDC- identified priority programs	83% 17,204 out f 20,725 programs	69%	82% 7,731 out of 9,458 programs	11	
Surigao State			Percentage of undergraduate programs with accreditation	87% 27 out of 31 programs	68%	87% 26 out of 30 programs	12	
ollege of echnology ter referred to		Php2.661	Outcome Indicators	programs		pregrams		
SSCT is a tered state			Percentage of graduate school faculty engaged in research work applied in any of the following:					
ution primarily ms for the se of providing er vocational, essional and			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	74% 31 out of 42 research works	73%	81% 26 out of 32 research works	11	
chnological truction and	Advanced Education Programs		Output Indicators					
ig in the fields agriculture, isheries, neering and			Percentage of graduate students enrolled in research degree programs	86% 966 out of 1,124 students	86%	96% 540 out of 564 students	11	
nces as well as t-term courses. It shall also vides research/ tudies for the			Percentage of accredited graduate programs	80% 4 out of 5 programs	80%	80% 4 out of 5 programs	10	
opment of the ice of Surigao		Php7.057	Outcome Indicators					
el Norte. thstanding its arter, the ration of the			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	6 research outputs	8 research outputs	13	
ege shall be erned by the itution and by	Bosoarch Bro		Output Indicators					
itution and by tes under the ublic of the opines of the nilippines,	Research Programs		Number of research outputs completed within the year	68 research outputs	30 research outputs	15 research outputs	50	
ovided the ever there are flicts on the sions of law,			Percentage of research outputs presented in national, regional or international forums within the year	47% 32 out of 68 research outputs	40%	0% research outputs	0	
ovisions of the r shall prevail the latter are		Php2.909	Outcome Indicators					
ssly repeated former, or so cided by a conent court of a provided ther that the	Technical Advisory Extension Programs		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	28 active partnership	28 active partnership	37 active partnership	13	
erarchy of tutes shall			Output Indicators					
sidered as ow: a. The nstitution ovision b.			Number of trainees weighted by the length of training	1,609 trainees	1,750 trainees	2,312 trainees	13	
ons of Law c. oplicable sprudence dates of the dent of the			Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	22 trainees	25 trainees	39 trainees	15	
oines e. Rules Regulations ed by other omponent			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 965 out of 985 beneficiaries	95% beneficiaries	99% 1,052 out of 1,064 beneficiaries	10	
overnment ncies f. Lawful lutions of the	STO and GASS		did recevance					
hilippines ciation of the Universities	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	10	
d Colleges PASUC).	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php232.117	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100% Php211,944,500 Php211,944,500	90%	99% Php262,221,938 Php264,636,552	11	
			Disbursements BUR Ratio of total disbursement to total obligations.	77% Php163,823,649 Php211,944,500	85%	65% Php171,494,004 Php262,221,938	77	
			Utilization Rate for All Earmarked Income	19% Php100,716,000	100%	92% Php268,965,000	92	
				Php521,882,000 porting requirements of COA		Php291,375,000		

Full Compliance with at least 30% of the prior years' COA Audit Recommendations

100%

100%

100%

100%

Surigao State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT  SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements					
I			FY 2019 APP – non CSE submission	0%	100%	100%	100%	
			Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	
			FY 2020 APP – CSE submission	100%	100%	0%	0%	
			FY 2018 APCPI report submission	100%	100%	0%	0%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)

