



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Philippines Agri-Business and Marine and Aquatic School of Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php204.545	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	73% 269 out of 71 licensure exam-takers	73%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	49% 332 out of 680 graduates	69%	69% 364 out of 527 graduates	100%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	75% 3,637 out of 4,873 students	100% 3,685 students	69% 5,884 out of 8,542 students	69%
		Percentage of undergraduate programs with accreditation	100% 12 programs	100% 12 programs	100% 12 programs	100%
Research Services	Php1.685	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	5 research outputs	5 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	11 research outputs	12 research outputs	27 research outputs	225%
		Percentage of research outputs presented in national, regional and international forums within the year	0% research outputs	72% 8 out of 11 research outputs	32% 17 out of 53 research outputs	45%
Technical Advisory Extension Services	Php0.379	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, SMEs, and other stakeholders as a result of extension services	22 active partnership	29 active partnership	31 active partnership	107%
		Output Indicators				
		Number of trainees weighted by the length of training	1,281 trainees	2,387 trainees	4,521 trainees	189%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 trainees	15 trainees	16 trainees	107%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	94% 862 out of 915 beneficiaries	94%	96% 1,619 out of 1,686 beneficiaries	102%
STO and GASS						
Support to Operations	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.453	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	97%	90%	57%	63%
			Php60,766,770.88 Php62,818,798.62		Php101,356,682.40 Php178,411,682.40	
		Disbursements BUR Ratio of total disbursement to total obligations.	57%	85%	25%	30%
			Php34,719,220.07 Php60,766,770.88		Php25,805,846.71 Php101,356,682.40	
		Utilization Rate for All Earmarked Income	38%	100%	21%	21%
			Php45,508,168 Php120,924,603		Php45,046,942 Php214,708,863	
		Public Financial Management reporting requirements of COA and DBM				
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2018 APP - non CSE submission	0%	100%	100%	100%
		Indicative FY 2019 APP - non CSE submission	100%	100%	100%	100%
		FY 2019 APP - CSE submission	0%	100%	0%	0%
FY 2017 APCPI report submission	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)