



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Leyte State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php302.194	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	61% 486 out of 792 licensure exam-takers	60%	85% 17 out of 20 licensure exam-takers	142%
		Percentage of graduates (2 years prior) that are employed	56% 805 out of 1,675 graduates	51%	56% 1,113 out of 1,993 graduates	110%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	71% 6,561 out of 9,187 students	100%	89% 8,832 out of 9,873 students	89%
		Percentage of undergraduate programs with accreditation	100% 27 programs	92.59%	100% 28 programs	108%
Advanced Education Programs	Php6.030	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	22% 19 out of 87 programs	22%	35% 19 out of 55 programs	157%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	63% 55 out of 87 research works	61.40%	87% 48 out of 55 research works	142%
		Producing technologies for commercialization or livelihood improvement	30% 26 out of 87 technologies	14.04%	33% 18 out of 55 technologies	233%
		Whose research work resulted in an extension program	23% 20 out of 87 research works	7.02%	9% 5 out of 55 research works	130%
		Output Indicators				
Percentage of graduate students enrolled in research degree programs	83% 359 out of 434 students	69.07%	84% 401 out of 475 students	122%		
Percentage of accredited graduate programs	100% 7 programs	87.50%	100% 7 programs	114%		
Research Programs	Php11.641	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	7 research outputs	8 research outputs	114%
		Output Indicators				
		Number of research outputs completed within the year	61 research outputs	45 research outputs	83 research outputs	184%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26% 38 out of 144 research outputs	25%	29% 36 out of 126 research outputs	114%
Technical Advisory Extension Programs	Php2.546	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	41 active partnership	42 active partnership	44 active partnership	105%
		Output Indicators				
		Number of trainees weighted by the length of training	9,248 trainees	8,500 trainees	13,641 trainees	160%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	73 trainees	75 trainees	101 trainees	135%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 2,993 out of 3,025 beneficiaries	97% beneficiaries	99.89% 6,421 out of 6,428 beneficiaries	103%		
STO and GASS						
SUPPORT TO OPERATIONS	Php40.570	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%

The Southern Leyte State University shall primarily provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It shall also undertake research and extension services, and provides progressive leadership in its areas of specialization.



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<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php54.220</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%	
			Php57,570,889		Php165,008,041		
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		Disbursements BUR Ratio of total disbursement to total obligations.	96%	85%	73%	86%	
			Php55,407,349		Php120,419,103		
			Php57,570,889		Php165,008,041		
		Utilization Rate for All Earmarked Income	46%	100%	75%	75%	
			Php105,989,000		Php317,941,000		
			Php232,211,000		Php423,266,000		
		Public Financial Management reporting requirements of COA and DBM					
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2020 APP - non CSE submission	100%	100%	100%	100%	
		Indicative FY 2021 APP - non CSE submission	0%	100%	100%	100%	
FY 2021 APP - CSE submission	100%	100%	100%	100%			
FY 2019 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)