



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.	Higher Education Programs	Php330.173	Outcome Indicators			
		Percentage of first-time licensure exam-takers that pass the licensure exams	0% licensure exam-takers	38% licensure exam-takers	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	0% graduates	40% graduates	0% graduates	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	0% students	100% students	0% students	0%
	Percentage of undergraduate programs with accreditation	0% programs	50% programs	0% programs	0%	
	Advanced Education Programs	Php5.259	Outcome Indicators			
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0% program	8% program	0% program	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	17% research works	0% research works	0%
		Producing technologies for commercialization or livelihood improvement	0% technologies	1% technologies	0% technologies	0%
		Whose research work resulted in an extension program	0% research works	2% research works	0% research works	0%
		Output Indicators				
	Percentage of graduate students enrolled in research degree programs	0% students	100% students	0% students	0%	
	Percentage of accredited graduate program	0% programs	65% programs	0% programs	0%	
Research Programs	Php12.507	Outcome Indicators				
	Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	7 research outputs	0 research outputs	0%	
	Output Indicators					
	Number of research outputs completed within the year	0 research outputs	17 research outputs	0 research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% research outputs	5% research outputs	0% research outputs	0%		
Technical Advisory Extension Programs	Php2.712	Outcome Indicators				
	Number of active partnerships with LGUs, industries, NGOs, NSAs, SMEs, and other stakeholders as a result of extension services	0 active partnerships	8 active partnerships	0 active partnerships	0%	
	Output Indicators					
	Number of trainees weighted by the length of training	0 trainees	1,750 trainees	0 trainees	0%	
	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	0 programs	6 programs	0 programs	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	95%	0% beneficiaries	0%		
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php98.872	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94%	90%	99%	110%
			Php67,764,188		Php217,259,938	
		Disbursements BUR Ratio of total disbursement to total obligations.	75%	85%	71%	83%
			Php50,791,681		Php154,155,221	
Utilization Rate for All Earmarked Income	52%	100%	40%	40%		
		Php126,278		Php70,175,000		
		Php241,468		Php175,263,000		



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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	0%	0%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Assessment of CHED; Assessment of DBM RO-XII (BUR)
 Note: SKSU did not submit Form A/A1 Accomplishment report