



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao Del Sur State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php343.171	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	101.00% of the NPR	0%	<b>0%</b>
		Percentage of graduates (2 years prior) that are employed	0% graduates	56%	80% 856 out of 1,074 graduates	<b>142%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	47% 5,953 out of 12,780 students	52%	67% 11,424 out of 17,002 students	<b>129%</b>
		98% 48 out of 49 programs	75%	89% 50 out of 56 programs	<b>119%</b>	
<b>Advanced Education Programs</b>	Php1.925	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research	80%	92% 34 out of 37 research work	<b>115%</b>
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in research degree programs	99.56% 1,141 out of 1,146 research	90%	99.29% 1,821 out of 1,834 research	<b>110%</b>
		93% 13 out of 14 programs	50%	93% 13 out of 14 programs	<b>186%</b>	
<b>Research Programs</b>	Php10.136	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5 research outputs	2 research outputs	3 research outputs	<b>150%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	52 research outputs	31 research outputs	41 research outputs	<b>132%</b>
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	11% 21 out of 197 research outputs	7%	8% 21 out of 197 research outputs	<b>118%</b>
<b>Technical Advisory Extension Programs</b>	Php7.944	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	36 active partnership	14 active partnership	34 active partnership	<b>243%</b>
		<b>Output Indicators</b>				
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	140 trainees	3 trainees	3 trainees	<b>100%</b>
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 12,462 out of 12,565 beneficiaries	98% beneficiaries	100% 12,462 out of 12,565 beneficiaries	<b>102%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php74.843	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	98%	<b>109%</b>
			Php323,252,858		Php188,708,841 Php191,962,900	
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	85%	73%	<b>86%</b>
			Php224,821,210 Php323,252,858		Php137,601,603 Php188,708,841	
		Utilization Rate for All Earmarked Income	97%	100%	73%	<b>73%</b>
Php222,021,661 Php229,786,109			Php125,439,289 Php172,566,345			

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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM-CARAGA (BUR)