MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University

The Rizal Technological University is mandated to provide highly professional, scientific, technological, and special instruction in the fields of engineering and technology, education, business and entrepreneurial technology, and the arts and sciences and to promote research, extension and advance studies in its areas of specialization.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
		SERVICE/ PRODUCT RESULTS			
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
Higher Education Programs	Php190.307	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% licensure exam-takers	56%	46% 27 out of 59 licensure exam-takers	**82%**
		Percentage of graduates (2 years prior) that are employed	0%	51%	91% 263 out of 288 graduates	**179%**
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0% students	96%	64% 12,994 out of 20,236 students	**67%**
		Percentage of undergraduate programs with accreditation	0% programs	80%	89% 24 out of 27 programs	**111%**
Advanced Education Programs	Php3.737	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	0% research programs	71%	8% 2 out of 25 research programs	**11%**
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	0% research works	80%	60% 15 out of 25 research works	**75%**
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0% graduates	98%	100% 421 graduates	**102%**
		Percentage of accredited graduate programs	0% programs	91%	38% 5 out of 13 programs	**42%**
Research Programs	Php9.771	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	6 research outputs	3 research outputs	**50%**
		Output Indicators				
		Number of research outputs completed within the year	40 research outputs	46 research outputs	50 research outputs	**109%**
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0.90% research outputs	81%	4% 4 out of 111 research outputs	**4%**
Technical Advisory Extension Programs	Php8.254	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	0 partnerships	26 partnerships	19 partnerships	**73%**
		Output Indicators				
		Number of trainees weighted by the length of training	2,102 trainess	2,100 trainess	2,140 trainess	**102%**
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	26 programs	38 programs	21 programs	**55%**
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97% 1,219 out of 1,259 beneficiaries	91%	100% 547 beneficiaries	**110%**

STO and GASS

OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Php1,009.521	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	**100%**
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php188.138	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php98,480,704 Php98,480,704	90%	100% Php91,856,532 Php92,011,982	**111%**
		Disbursements BUR Ratio of total disbursement to total obligations.	81% Php79,338,728 Php98,480,704	85%	62% Php57,092,876 Php91,856,532	**73%**
		Utilization Rate for All Earmarked Income	28% Php240,589,000 Php845,485,000	100%	11% Php90,461,273 Php807,493,684	**11%**

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		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	**100%**
		Procurement Requirements				
		FY 2020 APP – non CSE submission	0%	100%	0%	**0%**
		Indicative FY 2021 APP – non CSE submission	100%	100%	0%	**0%**
		FY 2021 APP – CSE submission	0%	100%	0%	**0%**
		FY 2019 APCPI report submission	0%	100%	0%	**0%**
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	**0%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)