



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
The University shall primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Programs	Php220.915	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	44% 609 out of 1,393 licensure exam-takers	34%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	0%	70%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	84% 7,227 out of 8,578 students	92%	0% 7,227 out of 8,578 students	0%		
	Percentage of undergraduate programs with accreditation	74% 28 out of 38 programs	61%	62% programs	102%		
	Advanced Education Programs	Php1.819	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	33% research program	6%	0% research program	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	44% 12 out of 27 research works	6%	0% research works	0%
Producing technologies for commercialization or livelihood improvement			4% 1 out of 27 technologies	4%	0% technologies	0%	
Whose research work resulted in an extension program			22% 6 out of 27 research works	4%	0% research works	0%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	100% 459 students	100%	0% students	0%			
Research Programs	Php2.880	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	3 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	38 research outputs	17 research outputs	0 research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% 7 out of 129 research outputs	8%	0% research outputs	0%			
Technical Advisory External Programs	Php1.697	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20 active partnership	4 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	4,341 trainees	3,650 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24 trainees	4 trainees	0 trainees	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	96% beneficiaries	0%	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php4.236	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43.780	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php76,478,462	90%	90% Php58,445,127	100%	
			Php76,478,462		Php64,823,981		
		Disbursements BUR Ratio of total disbursement to total obligations.	43% Php31,920,417	85%	41% Php24,223,644	49%	
Php74,758,445			Php58,445,127				
Utilization Rate for All Earmarked Income	0%	100%	11% Php42,929,668	11%			
				11% Php379,534,844			



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<p>The Rombion State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Public Financial Management reporting requirements of COA and DBM</p>		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	0%	100%	0%	0%
			FY 2021 APP - CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	0%	0%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)