



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
							OUTPUTS
ORGANIZATIONAL OUTCOMES							
<p>The Quirino State University primarily provides advanced education, higher technological, professional, technological, and vocational instruction and learning in sciences, education, agricultural, industrial technology and engineering, information technology, business management and accountancy, tourism and hospitality management, health services, criminology, non-traditional courses and other relevant fields of study. It shall also undertake research, extension services and productivity activities in support of the development of Quirino and provide progressive leadership in its areas of specialization.</p>	Higher Education Programs	Php104.441	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	58% 295 out of 506 licensure exam-takers	53% 178 out of 335 licensure exam-takers	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	83% 456 out of 547 graduates	83% 573 out of 691 graduates	0% graduates	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	37% 1,463 out of 3,917 students	94.21% 8,411 out of 8,928 students	0% students	0%		
	Percentage of undergraduate programs with accreditation	80% 8 out of 10 programs	55.55% 10 out of 18 programs	0% programs	0%		
	Advanced Education Programs	Php2.107	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	0% 0 out of 18 research program	44% 11 out of 25 research program	0% research program	0%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	89% 16 out of 18 research program	44.44% 18 out of 25 research program	0% research program	0%
	Output Indicators						
	Percentage of graduate students enrolled in research degree programs	76% 108 out of 142 programs	82.33% 149 out of 181 programs	0% programs	0%		
Research Programs	Php9.286	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	8 research outputs	14 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	67 research outputs	22 research outputs	0 research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36% 4 out of 11 research outputs	12% 6 out of 50 research outputs	0% research outputs	0%			
Technical Advisory Extension Programs	Php10.680	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	100 partnerships	21 partnerships	0 partnerships	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	5,137 trainees	7,906 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5 programs	14 programs	0 programs	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 4,446 beneficiaries	98% 4,900 out of 5,000 beneficiaries	0% beneficiaries	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php21.584	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51.188	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%	
			Php37,061,783		Php56,453,708		
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	85%	69%	82%	
			Php34,128,009		Php39,137,357		
Utilization Rate for All Earmarked Income	72%	100%	57%	57%			
	Php86,256,574		Php37,030,613				
			Php119,489,199		Php65,464,000		



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
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			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2020 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
			FY 2021 APP - CSE submission	100%	100%	0%	0%
			FY 2019 APCPI report submission	100%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)