



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES								
Higher Education Programs	Php87.004	Outcome Indicators						
		Percentage of first-time licensure exam-takers that pass the licensure exams	0% licensure exam-takers	70% licensure exam-takers	0% licensure exam-takers	0%		
		Percentage of graduates (2 years prior) that are employed	0% graduates	50% graduates	0% graduates	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	97% 8,169 out of 8,455 students	50%	0% students	0%		
		Percentage of undergraduate programs with accreditation	70% 7 out of 10 programs	40%	0% programs	0%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php97.636	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	98%	109%		
			Php49,460,658 Php49,460,923		Php60,295,166 Php61,409,086			
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	85%	72%	85%		
			Php34,746,166 Php49,460,658		Php43,324,845 Php60,295,166			
		Utilization Rate for All Earmarked Income	13%	100%	35%	35%		
			Php85,423,876 Php677,036,977		Php209,159,000 Php602,665,000			
		Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	0%	0%	
		Procurement Requirements						
FY 2020 APP - non CSE submission		0%	100%	0%	0%			
Indicative FY 2021 APP - non CSE submission		0%	100%	0%	0%			
FY 2021 APP - CSE submission		100%	100%	100%	100%			
FY 2019 APCPI report submission		0%	100%	0%	0%			
Undertaking of Early Procurement for at least 50% of Goods and Services		0%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)
 Note: PhilSCA did not submit Form A/A1 Accomplishment report