



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php188.014	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	52% 256 out of 492 licensure exam-takers	52%	61% 11 out of 18 licensure exam-takers	117%
		Percentage of graduates (2 years prior) that are employed	75% 1,097 out of 1,456 graduates	62%	69% 1,134 out of 1,640 graduates	112%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66% 3,294 out of 5,021 students	29%	70% 3,921 out of 5,623 students	240%
		Percentage of undergraduate programs with accreditation	94% 30 out of 32 programs	100%	100% 23 programs	100%
Advanced Education Programs	Php1.356	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advanced research degree programs (Ph.D)	25% 3 out of 12 resesarch work	10%	18% 2 out of 11 resesarch work	182%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	75% 9 out of 12 resesarch work	55%	100% 11 resesarch work	183%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100% 350 graduates	100% graduates	100% 298 graduates	100%
		Percentage of accredited graduate programs	100% 4 programs	100% programs	100% 4 programs	100%
Research Programs	Php9.780	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6 research outputs	5 research outputs	10 research outputs	200%
		Output Indicators				
		Number of research outputs completed within the year	51 research outputs	60 research outputs	89 research outputs	148%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% 5 out of 152 research outputs	9% research outputs	11% 21 out of 191 research outputs	122%
Technical Advisory Extension Programs	Php0.862	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4 active partnership	6 active partnership	10 active partnership	167%
		Output Indicators				
		Number of trainees weighted by the length of training	14,920 trainees	17,500 trainees	22,027 trainees	126%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7 trainees	10 trainees	11 trainees	110%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95% 11,296 out of 11,920 beneficiaries	90% beneficiaries	97% 13,577 out of 14,012 beneficiaries	108%
STO and GASS						
SUPPORT TO OPERATIONS	Php26.126	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php112.900	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94%	90%	83%	92%
			Php177,969,961 Php189,284,685		Php89,169,880 Php107,704,737	
		Disbursements BUR Ratio of total disbursement to total obligations.	60%	85%	62%	73%
			Php106,851,736 Php177,969,961		Php55,110,577 Php89,169,880	
Utilization Rate for All Earmarked Income	27%	100%	71%	71%		
	Php52,598,000 Php192,741,000		Php167,674,502 Php236,185,417			
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.



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Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<p>The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>			Procurement Requirements				
			FY 2020 APP – non CSE submission	0%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)