




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.</p>	Higher Education Programs	Php347.912	Outcome Indicators				
			Percentage of first-time licensure exam-takers that pass the licensure exams	60% 1,736 out of 2,907 licensure exam-takers	60%	0% licensure exam-takers	0%
			Percentage of graduates (2 years prior) that are employed	56% 2,340 out of 4,184 graduates	54%	67% 2,192 out of 3,268 graduates	124%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	52% 9,939 out of 18,977 students	59%	75% 19,164 out of 25,417 students	129%		
	Percentage of undergraduate programs with accreditation	87% 46 out of 53 programs	100%	92% 54 out of 59 programs	92%		
	Advanced Education Programs	Php6.509	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	3% 2 out of 62 research programs	5%	10% 9 out of 92 research programs	196%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	21% 306 out of 1,458 students	13%	13% 138 out of 1,067 students	101%		
	Percentage of accredited graduate programs		50%	50% 3 out of 6 programs	100%		
Research Programs	Php25.456	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7 research outputs	7 research outputs	7 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	132 research outputs	132 research outputs	88 research outputs	67%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44% 59 out of 135 research outputs	40%	21% 59 out of 135 research outputs	53%			
Technical Advisory Extension Programs	Php19.244	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	30 active partnerships	40 active partnerships	70 active partnerships	175%	
		Output Indicators					
		Number of trainees weighted by the length of training	5,778 trainees	4,800 trainees	3,298 trainees	69%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14 extension programs	17 extension programs	80 extension programs	471%			
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 4,054 beneficiaries	100%	100% 3,192 beneficiaries	100%			
STO and GASS							
SUPPORT TO OPERATIONS	Php36.894	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php191.215	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	98%	90%	100%	111%	
			Php115,511,894 Php117,586,142		Php81,849,854 Php81,849,854		
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	85%	72%	84%	
			Php85,994,230 Php115,511,894		Php53,425,936 Php74,644,140		
Utilization Rate for All Earmarked Income	59%	100%	33%	33%			
		Php252,229,734 Php424,087,994		Php155,724,903 Php467,337,030			

 Pangasinan State University	OUTPUTS GENERAL ADMINISTRATIVE SUPPORT SERVICES	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT
Public Financial Management reporting requirements of COA and DBM						
Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%	
Procurement Requirements						
FY 2020 APP – non CSE submission	100%	100%	0%	0%	0%	
Indicative FY 2021 APP – non CSE submission	100%	100%	100%	100%	100%	
FY 2021 APP – CSE submission	100%	100%	100%	100%	100%	
FY 2019 APCPI report submission	100%	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)

