



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
OUTPUTS	FY 2020 (in million)		FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT		
ORGANIZATIONAL OUTCOMES							
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Programs	Php356.395	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	56% 1,135 out of 2,034 licensure exam-takers	60%	52% 11 out of 21 licensure exam-takers	87%	
		Percentage of graduates (2 years prior) that are employed	32% 1,259 out of 3,885 graduates	25%	33% 1,272 out of 3,879 graduates	131%	
		Output Indicators					
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	65% 12,034 out of 18,446 students	97%	81% 18,568 out of 2,2861 students	84%		
	Percentage of undergraduate programs with accreditation	65% 65 out of 100 programs	60%	62% 65 out of 105 programs	103%		
	Advanced Education Programs	Php11.700	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Pursuing advance research degree program (Ph.D)	16% 8 out of 50 research program	26%	18% 11 out of 62 research program	68%
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	52% 26 out of 50 research works	56%	66% 41 out of 62 research works	118%
Producing technologies for commercialization or livelihood improvement			12% 6 out of 50 technologies	11%	3% 2 out of 62 technologies	29%	
Whose research work resulted in an extension program			12% 6 out of 50 research works	6%	10% 6 out of 32 research works	161%	
Output Indicators							
Percentage of graduate students enrolled in research degree programs	90% 349 out of 387 students	90%	100% 592 students	111%			
Percentage of accredited graduate programs	63% 5 out of 8 programs	65%	71% 5 out of 7 programs	110%			
Research Programs	Php11.294	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	40 research outputs	37 research outputs	37 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	15 research outputs	15 research outputs	18 research outputs	120%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14% 6 out of 42 research outputs	37%	53% 16 out of 30 research outputs	144%			
Technical Advisory External Programs	Php1.376	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	62 active partnership	14 active partnership	45 active partnership	321%	
		Output Indicators					
		Number of trainees weighted by the length of training	9,351 trainees	4,148 trainees	6,429 trainees	155%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	56 trainees	46 trainees	97 trainees	211%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98% 5,360 out of 5,483 beneficiaries	70% beneficiaries	99% beneficiaries	141%			
STO and GASS							
SUPPORT TO OPERATIONS	Php7.293	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php85.099	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94% Php142,173,941	90%	92% Php128,788,592	103%	
			Php150,960,987		Php139,288,593		
		Disbursements BUR Ratio of total disbursement to total obligations.	47% Php67,013,339	85%	31% Php39,805,913	36%	
			Php142,173,941		Php128,788,592		
Utilization Rate for All Earmarked Income	62% Php348,609,000	100%	55% Php261,276,251	55%			
		Php565,701,000		Php477,993,463			



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	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
	Procurement Requirements					
	FY 2020 APP - non CSE submission	0%	100%	0%	0%	
	Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%	
	FY 2021 APP - CSE submission	100%	100%	100%	100%	
	FY 2019 APCPI report submission	100%	100%	0%	0%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)